

**PAKENHAM PASTORAL CHARGE**  
**of**  
**THE UNITED CHURCH OF CANADA**

**Zion, Cedar Hill**  
**St. Andrew's, Pakenham**



**Annual Reports for the Year: 2013**

**Congregational Meetings:**

**Zion: February 16<sup>th</sup>, 2014.**

**St. Andrew's: February 16<sup>th</sup>, 2014.**

*"Where two or three are gathered in my name,  
I am there among them." (Matthew 18:20)*

# **OFFICIAL BOARD**

**of the**

## **PAKENHAM PASTORAL CHARGE 2013**

Chairperson: Marilyn Snedden

Vice-Chair: Ray Giles

Treasurer: Brian Hudson

### **MINISTRY and PERSONNEL COMMITTEE:**

Zion: Denzil Ferguson; Donna Fulton; Ray Giles

St. Andrew's: Margie Argue; Bryn Matthews; Ken Souliere; David Wilson

### **MISSION AND OUTREACH COUNCIL:**

Zion: Vacant

St. Andrew's Lynn Haskins

### **PASTORAL CARE TEAM:**

Zion: Margie Ferguson; Marian & Richard Fitzgibbon, both Card Conveners;  
Isobel Fulton; Freda Somerton, Team Secretary; Eddy Smith

St. Andrew's: Ester Corrigan; Lawrence Corrigan; Bronwen Harman; Rev. Deborah Roi (Jan – July 2013),  
Resource; Donna McLaughlan; Marilyn Snedden, Card Convener

### **CHRISTIAN DEVELOPMENT COMMITTEE:**

Zion: Brenda Deugo; Nancy Fulton; Mary Giles; Avery Lloyd; Linda Lowe

St. Andrew's: Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix

### **TRUSTEES**

David Blair; David Wilson; Ritchie Argue; Jennifer Blair; Bill Dickson; Stewart McCann; Marion Polk  
John A. Wilson; Glen Lawson; Nancy Fulton; Lyle Reid

### **RENFREW PRESBYTERY REPRESENTATIVES:**

Zion: Gayle Doxtater

St. Andrew's: Bronwen Harman

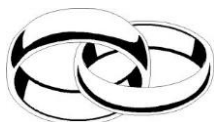
## STATISTICAL RECORD 2013



**FUNERALS:** They will hunger no more, the sun will not strike them, nor any scorching heat; for the Lamb will guide them to springs of the water of life, and God will wipe away every tear from their eyes. Rev. 7:16-17)

Helen Cameron	17	January	2013
Carmel Ohlke	23	January	2013
Jennie Lotan	24	January	2013
John Rivington McGill	31	March	2013

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**MARRIAGES:** For this reason a man shall leave his father and mother and be joined to his wife, and the two shall become one flesh. Therefore what God has joined together, let no one separate. (Matthew 19:5-6)

Ian Matthew Roy Cecil Knight and Jessica Fanjoy Sunter	4	May	2013
Thomas Bernard Kenniff and Emily Catherine Young	29	June	2013
James Leo Peard and Lois Marion Kemp	10	August	2013

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**BAPTISMS:** Go ... Baptizing them in the name of the Father and of the Son and of the Holy Spirit ... And remember, I am with you always. (Matthew 28:19-20)

Grace Jeanette Louise Murphy	31	March	2013
Trevor Lloyd Cavanagh	31	March	2013
Payton Ruby Cavanagh	31	March	2013
Makayla Carolyn Lalonde	28	April	2013
Danika Jeanne Hunt	21	July	2013



## REPORT OF THE MINISTERS FOR THE YEAR OF 2013

In September we began our ministry among you during this transitional time in the life and work of the congregations at Zion and St. Andrew's. We appreciate this opportunity to serve in your midst and are grateful for the warm welcome we have received. A Service of Covenanting of Ministry and Reception was held on Sunday October 6<sup>th</sup> celebrating our ministry partnership with the Pakenham Pastoral Charge and the Upper Valley Presbytery.

Looking back on the past year in our life together as God's people, we've all been part of some major changes, both 'endings' and 'new beginnings'. In August there was a Farewell Dinner and Reception for Rev. Debbie Roi and her family and your expression of blessings to Debbie as she responded to a call to serve at Parkdale United Church in Ottawa. As part of our commitment to the pastoral charge during this transitional phase, we began, in late fall, a process of 'visioning'. On Sunday November 10<sup>th</sup> small group conversations took place at both churches on the theme: "Sharing Stories to Build Dreams Upon." Topics included: identifying our values, strengths and gifts, sharing our sense of mission and ministry and looking to the future – naming our hopes and dreams for the church and wider community. The results of this lively time of conversation have been collated and distributed. Early in the New Year we will engage in follow-up conversation to set our priorities for the future and engage in a phase of discernment with the Joint Needs Assessment Committee.

Someone once described 'transitional times' as akin to a 'walk in the woods'. After hiking for several hours over a stretch of the woods, through the valley and up a mountain trail, it was time to stop awhile and to eat. At a lookout point with a panoramic view, the hikers found the perfect stop to rest, to release their packs and to catch their breath. From this particular vantage point they could look back to see where they had been; and they were able to gaze ahead in the distance, across the beautiful valley and rolling hills, to the peak beckoning them on toward their destination. It was a moment to pause and to cherish:

Appreciating where they had been  
Enjoying where they were  
Anticipating where they were going

Perhaps not unlike the experience shared by hikers on their walk, we also at this moment in our life together as congregations face challenging times as we learn from the past, weigh our present strengths and weaknesses, and prepare ourselves for a new future under the guidance of new ministry leadership.

May the spirit of God's guidance and grace continue to strengthen us and lead us to move forward into God's vision of 'shalom' as we look ahead to 2014 and beyond!

Respectfully submitted,

Camille & Barry  
Rev. Camille Lipsett and Rev. Barry Goodwin

## **REPORT OF THE PAKENHAM PASTORAL CHARGE 2013**

This year there have been major changes in our pastoral charge-especially the resignation of Rev. Debbie Roi as our minister in June. She was so giving of her spiritual guidance to our congregations and communities that it has left us with a difficult task of finding a replacement. We knew someone of her caliber would be in demand so have to be content with having her for as long as we did and wish her the best at Parkdale United.

There were many changes over the year as Marilyn Snedden took over as chair from Rosser Lloyd at the April meeting with no secretary to keep her on track. After a trial session with a student as a paid secretary (which she had to give up due to her work schedule), Gayle Doxtater has volunteered to fill the position. Thank you Gayle.

A special initiative was held in the spring to try to understand the tensions affecting the Middle East. Rabbi Bulka and a church worker who has helped Palestinians cross the barricades daily, spoke on different nights, with an open discussion night following. All were open to the public and were well attended. Of course the problems remain but we did hear points from both sides.

Debbie lead a group to Tuscaloosa Alabama for another Habitat for Humanity project in the March break which once again proved valuable to build connections between local teens and people needing low cost housing in the southern US. They go to the southern areas because in the March break, that is the only climate fit to build in.

Regular official board meetings were held in April, June, September and November. In June a committee of Margie Argue, Rosser Lloyd, Nancy Fulton and Marilyn Snedden interviewed the supply ministers that the Upper Valley Presbytery indicated were available to fill in until a new minister is found. A special meeting held after church on July 14 accepted the Presbytery appointed supply ministers, Rev Camille Lipsett and Rev Barry Goodwin, who agreed to share the appointment taking two weeks turnabout conducting services, attending meetings and serving the needs of our congregations. This contract is for ten months or less if we secure a new minister first.

A Covenanting Service was held on Oct.6 to install Barry and Camille as our supply ministers. Both congregations held a "Visioning" time on Nov.10 when Barry at Zion and Camille at St. Andrew's combined a worship service with a group session where everyone had input into what the future of our church should be. Then the group leaders met later with the ministers to condense the results into the most important points for those seeking a new minister to consider.

A committee of three - David Wilson, Glen Lawson & Marilyn Snedden were appointed to seek people to serve on the Pakenham Joint Needs Assessment Committee (JNAC). They will meet with the Upper Valley Presbytery Representative - Eleanor Rintoul & Rev. Sheryl McLeod to survey the needs of the congregation, coming up with a Position Description for a new minister. Those who agreed to act are Mike Fingland, Ken Souliere, Kelly Stewart, Shirleen Duncan, Marion Polk, Patricia Murphy, Allan Reid and Rosalyn Wing .Their first meeting is Monday Jan.6, 2014 so we wish them success in their work. Once this stage is completed another group will form a Search Committee to seek out and interview prospective ministers.

This is a transition time where we need to work together to keep the ministers aware of neighbours in need of visits and support since they are new to our area. Please support Barry and Camille and the JNAC people as they work on your behalf and may we be guided towards a new minister that will bring renewed life and love to our congregations.

Submitted by: Marilyn Snedden, Chairperson

## PPC - Pakenham Pastoral Charge / JT - Joint Trustee Investments 2013

January 2011 - original investment from sale of manse	\$211,840.75
February 3, 2013 - Total Value (see 2012 Annual Report)	\$225,302.31
January 20, 2014 -	<b>Total Value: \$243,771.63</b>

### Original Portfolio as of January/February 2011

1) PPC - Dividend Fund - invested \$33674 - value Jan. 20, 2014:		\$38,839.72
	Original Investment	Interest This Year
2) JT - GIC at 3.5% for 5 years	\$8,500.00	\$297.50
3) PPC - GIC at 4.0% for 5 years	\$170,000.00	\$6,800.00
<u>Reinvestments since 2011</u>		
1) July 1, 2012 - PPC - GIC at 2.5%/3 yrs.	\$6,800.00	\$170.00
2) Feb. 8, 2013 - PPC 61%/St. Andrew's Trustees 39% GIC at 2.1% for 3 years	\$12,110.10	\$254.31
Totals	\$197,410.10	\$7,521.81
	<b>Total Value:</b>	<b><u><u>\$204,931.91</u></u></b>
		<b><u><u>\$243,771.63</u></u></b>

- 1)\* To be reinvested Feb. 2014 - \$7521.81
- 2) JT & PPC Funds are divided 72%/28% - St. Andrew's/Zion
- 3) Main Purpose of these funds - to pay Minister's Housing Allowance

Submitted by: David Wilson, Trustee Jan. 20, 2014

## PASTORAL CARE TEAM REPORT 2013

The members of the Team are Reverend Camille Lipsett (Resource and Team Leader), (Reverend Barry Goodwin as alternate) from St. Andrew's: Ester Corrigan, Lawrence Corrigan, Bronwen Harman, Donna McLaughlan and Marilyn Snedden (Card Convenor); and from Zion: Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon (both Card Convenors), Isobel Fulton, Freda Somerton (retired Team Secretary) and Eddy Smith. The team also needs a new Secretary.

The Team made regular monthly visits in 2013 to Pakenham Country View Lodge to participate with the residents and other volunteers from the community for an hour of music and dancing followed by an hour of fellowship with tea, coffee and treats suitable to the season. Even with a declining number of residents there remains much laughter and a solid supply of pastoral care satisfaction. Lillian Burgess, from St. Andrew's, continues to offer her steadfast leadership of this monthly effort.

Approximately 70 cards were sent out on behalf of both congregations for sympathy, thinking-of-you, get well and many other special occasions. Some cards go far beyond the nominal boundaries of the Pastoral Charge to touch family members who can be living across Ontario and beyond. If you learn of circumstances where a card should be sent, please mention it to one of the Ministers, a Card Convenor or any member of the Team. We will deal with the circumstances including any sensitivity that might be required. A prayer shawl could be added to this contact and that would directly involve the Minister. Our planning for 2014 includes a better way to stay

connected with the students from our community who are away at distant institutions of higher learning. The “care packages” were problem prone and perhaps a “pen-pal” approach might be better. We are seeking input from the Pastoral Charge.

In late November and early December the Team met twice at the Somerton home to plan for the Advent/Christmas time acknowledgements for members of both congregations. Once again an Amaryllis bulb and other goodies were the principal treat for most and a seasonal card for the rest. For most, the best treat was a personal visit from a member of the Team.

2013 was a year of loss of many family and friends of both congregations. We produced 24 “*Thinking of You at Christmas*” Orders of Service for families dealing with the pain of bereavement this past year and previously. Where possible these were personally delivered by Reverends Camille and Barry.

Prayer Shawls are very much a part of our Pastoral Care effort especially for the very sick. We haven’t done a great job this past year in getting the shawls into deserving hands and we plan to do better. If you are interested in making a shawl for the Team please contact Freda or Marian for preferred dimensions.

Submitted by: Richard Fitzgibbon, Team Member

### **CHRISTIAN DEVELOPMENT REPORT 2013**

The Zion Sunday School is thriving, with a large group of young children and those growing into more mature ladies and gentlemen. This lively group continues to work hard on their CHEO Fundraising Project.

St. Andrew’s Sunday School is beginning to grow, with a large group of preschoolers and kindergarten children. There are only four children, six years and older. St. Andrew’s children work at their Canadian Foodgrains Bank Project.

The Pastoral Charge presented two evenings, discussing the Israeli – Palestinian issue. Rabbi Bulka presented Israel’s stand and a Christian, who accompanied Palestinians across the check points, presented that of the Palestinians. These events were open to the public, bringing a large attendance. These evenings were followed by a night of discussion by the Pastoral Charge, seeking a statement to represent the charge’s stand.

The churches met at Fulton’s Sugar Bush for our annual service, supporting the School Box Project, followed by pancake brunch and sleigh rides.

The Evening Study Group completed reading and discussing “The Alchemist.” They began and completed reading “Kiss the Sunset Pig”, written by a Canadian travel writer, who recalls her adventures around the world in a search for ‘home’ Two very different books inviting stimulating discussion.

The Morning Study Group studied Karen Armstrong’s book, “Twelve Steps to a Compassionate Life.” The study time closed with the film, “Oh My God”, and the fall session opened with the film, “The man, who sued God”. Both films generated a great deal of lively conversation. For the fall and winter session, the group read and watched video, studying “Painting the Stars”, demonstrating our ever evolving selves and world. These study groups are held in the homes of participants and are open to everyone, who may or may not attend our churches.

Submitted by: Mary-Ellen Boon

## **MINISTRY AND PERSONNEL REPORT 2013**

The M&P Committee met 4 times throughout the year to discuss issues pertaining to both our ministry personnel and other staff. An exit interview was conducted on the departure of Rev. Debbie Roi, ending her five years of dedicated ministry with us. Other reviews are underway. We introduced Rev. Lipsett and Rev. Goodwin as Presbytery appointed supply ministers to the Pastoral Charge and the community in the fall. Ken Souliere was welcomed as a new member of the committee, filling St. Andrew's vacancy. Other members of the committee are Donna Fulton, Ray Giles and Denzil Ferguson from Zion and Bryn Matthews, Dave Wilson and Margie Argue from St. Andrew's. Thank you to everyone in the Pastoral Charge for continuing to support this vibrant community of faith.

Submitted by: Margie Argue

## **MISSION AND OUTREACH REPORT 2013**

This year once again the weather caused vast destruction in the Phillipines. The Canadian government matched monies donated through churches and other sources. People in the United Church of Canada have donated over \$1 million to the Typhoon Haiyan Relief Appeal, which was matched by federal monies. Most of the donors from our pastoral church, donated on line, to ensure the deadline for matching was met, so we do not have the local total.

We did not use the garden gloves for a fundraiser for M & S this year, but tried distributing special M&S envelopes. This was not met with the same degree of success as were the garden gloves, so back to the drawing board for 2014.

We now have an M&S bulletin board just inside the entrance to the lower room from the stairs from church.

Our family have supported M&S over many years, always believing that this work is in response to God's Mission, and that it is not enough just to support our own church, unless we look beyond our own boundaries, and try to provide gifts for the healing of the world.

Looking ahead to 2014, it would be wonderful if we could increase the number of M & S givers. Sincere thanks to everyone who supported M&S this year, and an invitation to everyone to consider supporting M&S in 2014

Submitted by: Lynn Haskins



## MISSION AND OUTREACH FINANCIAL REPORT 2013

<u>Receipts:</u>	<u>2013 Actual</u>	<u>2012 Actual</u>	<u>2011 Actual</u>	<u>2013 Budget</u>
St. Andrew's Congregation	4775.00	5284.52	5573.96	
St. Andrew's Somalia Relief			50.00	
St. Andrew's Japan Response			398.60	
Zion Congregation	2615.80	2226.55	2569.05	
Zion U.C.W.	1000.00	800.00	900.00	
Zion Sunday School				
Zion Somalia Relief			20.00	
Zion Japan Response			35.00	
<b>Total</b>	<b>\$8,390.80</b>	<b>\$8,311.07</b>	<b>\$9,546.61</b>	<b>\$8,000.00</b>
<u>Expenditures:</u>				
United Church of Canada	8172.25	8311.07	9546.61	8000.00
<b>Total</b>	<b>\$8,390.80</b>	<b>\$8,311.07</b>	<b>\$9,546.61</b>	<b>\$8,000.00</b>

Submitted by: Lynn Haskins

## PRESBYTERY REPORT 2013

It was a year of change for our Presbytery and Pastoral Charge. Our new Presbyteries began in January. Our Presbytery-Upper Valley Presbytery has 22 pastoral charges and extends from Almonte to Deep River and includes Central Lanark which ends at Middleville and Hopetown. The Ottawa River is our eastern boundary and the Pastoral Charge of Denbeigh-Matawachan-Schutt our western boundary. Renfrew Presbytery was one of the larger ones and so gave up one third of its numbers to help create our eighth Presbytery- Four Rivers to the west and south of us.

At the annual meeting of Bay of Quinte Conference there were many times that the speaker had to consider what the name of their new Presbytery was. We discussed the future changes to come in our United Church at the next General Council in 2015 and the 'Comprehensive Review' now taking place. There are many updates on the United Church website for those interested. There was much to celebrate about the life of our Conference. Our five year commitment to Living into Right Relations with our First People was celebrated by the Conference with a three year commitment to continue this work as well as in a number of events, including a great break with fry bread served by our youth under the direction of Dixie Shilling from Curve Lake.

June was a month of change for us as we celebrated Rev. Debbie Roi's new call to Parkdale United Church in Ottawa and began to plan for our future without her. There was much to celebrate about her time with us. The Presbytery Pastoral Commission appointed Rev. Barry Goodwin and Rev. Camille Lipsett to be our supply ministers from September 1<sup>st</sup>, 2013 to June 30<sup>th</sup> 2014. A covenanting service was held for the Pastoral Charge, our new ministers and Presbytery on October 6th. Our Chair, Margie Patterson, challenged us to move ahead as 'Easter People' into our new future. As had been discussed in June by the Pastoral Charge, it was decided that under the leadership of our ministry team some visioning would take place in the fall that would help focus our JNAC process. Presbytery is prepared to move forward when we are ready in the New Year.

Submitted by: Bronwen Harman & Gayle Doxtater

**Pastoral Charge Expense Account 2013**

<b>Category Description</b>	<b>2013 01/01/13 - 31/12/13</b>	<b>2012 Comparison</b>	<b>2013 Budget</b>	<b>2014 Budget</b>
<b>INCOME/EXPENSE</b>				
<b>INCOME</b>				
Other Income	6698.04	1743.50	300.00	300.00
Pastoral Care Income	0.00	760.00	150.00	150.00
St. Andrew's Assessment	49200.00	60840.00	49200.00	62640.00
Zion Assessment	<u>19133.30</u>	<u>23660.04</u>	<u>19133.00</u>	<u>24360.00</u>
<b>TOTAL INCOME</b>	<b>\$75,031.34</b>	<b>\$87,003.54</b>	<b>\$68,783.00</b>	<b>\$87,450.00</b>
<b>EXPENSES</b>				
Administration	2075.00	2000.00	2000.00	7500.00
Bank Charges	122.78	96.45	100.00	125.00
Bookkeeping & Payroll	714.92	706.23	725.00	725.00
Courses & Conferences	0.00	200.00	100.00	700.00
GST/HST Paid	463.83	545.40	550.00	500.00
Housing Allowance	15999.97	15999.96	16000.00	16000.00
JNAC & Search	0.00	0.00	0.00	2000.00
Office Expense	934.40	775.59	1000.00	1000.00
Other Expenses	1491.59	461.42	500.00	500.00
Pastoral Care Expense	515.16	920.00	800.00	800.00
Total Rev. Canada Pay Deduct.	11500.48	9595.38	10650.00	14175.00
Presbytery Dues	4966.20	4586.16	4970.00	4970.00
Professional Development	1107.97	1236.90	1300.00	1320.00
Pulpit Supply	750.00	925.00	1000.00	1000.00
Salary	25040.92	23578.24	27050.00	29425.00
Taxes - Prov. Sales Tax	23.42	22.95	25.00	25.00
Telephone Expense	1533.51	2719.82	1760.00	1550.00
Travel Allowance	2054.92	3192.26	3200.00	3200.00
Total U. C. Pay Deductions	10612.95	12424.51	8410.00	0.00
Worship Material	<u>2031.36</u>	<u>1536.87</u>	<u>1600.00</u>	<u>1600.00</u>
<b>TOTAL EXPENSES</b>	<b>\$81,939.38</b>	<b>\$81,523.14</b>	<b>\$81,740.00</b>	<b>\$87,115.00</b>
<b>TOTAL INCOME/EXPENSE</b>	<b><u><u>-\$6,908.04</u></u></b>	<b><u><u>\$5,480.40</u></u></b>	<b><u><u>-\$12,957.00</u></u></b>	<b><u><u>\$335.00</u></u></b>
<b>Bank Balance Forward 31/12/12</b>				
Expense Account	24072.27			
Transfer from Savings - Royal Bank	<u>130.02</u>			
<b>TOTAL Expense Account</b>	<b><u><u>\$17,294.25</u></u></b>			
<b>Bank Balance Forward 31/12/12</b>				
Savings - Royal Bank	130.02			
Transfer to Expense Account	-130.02			
Savings - Scotia Bank	<u>5.28</u>			
<b>TOTAL Bank Accounts</b>	<b><u><u>\$17,299.53</u></u></b>			

Submitted by: Brian Hudson, Treasurer

Verified by: Ron Haskins, Margie Argue Jan. 21/14

## **CHURCH OFFICERS FOR ZION UNITED CHURCH 2013**

**ELDERS:** Glen Lawson, Clerk of Session; Donna Fulton; Nancy Fulton; Ray Giles; Rev. Debbie Roi; Eddy Smith

**COMMITTEE OF STEWARDS:** Ray Giles, Chairperson; Muriel Lawson, Treasurer; Art Merchand; Margie Ferguson; Richard Fitzgibbon; Dorothy Reid

**CHURCH TRUSTEES:** Glen Lawson, Chairperson: Rosser Lloyd; Lyle Reid

**CEMETERY COMMITTEE:** Anne Timmons, Chairperson; Muriel Henry, Secretary-Treasurer; Joan Armstrong; David Donaldson; Gary Fulton; Nancy Fulton; Paul Ralph; Eddy Smith

**CHRISTIAN DEVELOPMEN COMMITTEE:** Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe; Avery Lloyd; Cindy Sue Potter

**SUNDAY SCHOOL:** Nancy Fulton, Superintendent; Mary Giles, Treasurer

**CONGREGATIONAL EVENTS COMMITTEE:** Margie Ferguson; Marian Fitzgibbon; Richard Fitzgibbon; Isobel Fulton; Todd Giles; Eddy Smith

**REPRESENTATIVE TO UPPER VALLEY PRESBYTERY:** Gayle Doxtater

**MISSION AND OUTREACH COUNCIL:** Vacant

**UNITED CHURCH WOMEN:** Dorothy Reid, Contact, Treasurer

**MINISTRY & PERSONNEL:** Donna Fulton; Denzil Ferguson; Ray Giles

**PASTORAL CARE TEAM for PASTORAL CHARGE:** Margie Ferguson; Marian & Richard Fitzgibbon, Card Conveners; Isobel Fulton; Freda Somerton, Team Secretary; Eddy Smith

### **OTHER OFFICERS:**

Pianist:	Liz Vendetti
Church Treasurer:	Muriel Lawson
Verifier:	Mary Fulton
United Church Observer:	Dorothy Reid

## ZION SESSION REPORT 2013

On behalf of the Session, I would like to thank Rev. Debbie Roi for her faithful support, guidance and ministry for the past five years; and to wish her well in her new ventures at Parkdale United.

Zion Session met twice during the year. Communion was served five times with an average of 55 participants.

On February 3<sup>rd</sup>, our worship service was held at Fulton's Pancake House where both congregations joined in worship. Communion was served. Shirley, Scott and Brenda donated a delicious lunch in return for a donation to the "SchoolBOX Program." Thanks to the Deugo's for a very successful day.

On February 10<sup>th</sup>, our Ham and Bean Dinner was a great success.

March 29<sup>th</sup>, Good Friday Service was held at Zion at 11:00 a.m., March 31<sup>st</sup> Easter Sunday Service at Zion at 9:30 a.m.

Baptisms this year were as follow:

Grace Jeanette Louise Murphy, daughter of Patricia and Calvin Murphy  
Makayla Carolyn Lalonde, daughter of Carolyn & Shane Lalonde  
Danika Jeanne Hunt, daughter of Cheryl and Shaun Hunt.

On June 2<sup>nd</sup> we received the shocking news that Rev. Debbie Roi was leaving the Pastoral Charge to begin her ministry at Parkdale United in Ottawa.

Our 120<sup>th</sup> Anniversary was held on June 9<sup>th</sup>, with the Rev. Susan Tough as guest speaker. Gayle Doxtater joined the church through The Affirmation of Faith.

Summer Services were held at Zion from June 30<sup>th</sup> to July 30<sup>th</sup>, and then to St. Andrew's from August 4<sup>th</sup> to September 1<sup>st</sup>.

On September 8<sup>th</sup>, Rev. Camille Lipsett and Rev. Barry Goodwin came to the Pastoral Charge as Presbytery Appointed Supply Ministers.

Zion Annual Memorial Cemetery Service was held on September 15<sup>th</sup>, with Allan Watson as guest speaker.

October 6<sup>th</sup>, Upper Valley Presbytery Covenanting of Ministry between the Rev. Camille Lipsett and the Rev. Barry Goodwin and the Pakenham Pastoral Charge.

On December 8<sup>th</sup>, the Zion Sunday School held their White Gift Service and concert with numerous children participating. Thanks to Santa Claus who dropped in for the occasion. Congratulations to the teachers and children for a great job.

Guest presiders for 2013 were as follows: Kathy Stewart and John Hannigan

Submitted by: Glen Lawson, Clerk of Session

## **ZION BOARD OF STEWARDS REPORT 2013**

The board did not have an official meeting this year. Any board issues were dealt with small meetings before and after church service.

The year started out with the installation of a new timer on the heating system. The previous timer burned out when the fan motor on the furnace quit.

Eavestrough was installed on the back roof of the church. Thank you to Scott Deugo for his generous donation of material and labour.

Last January the roof of the Sunday school hall was cleared of snow.

Grass cutting, once again was hired out to Andy McGregor.

Glen Lawson has done a superb job of snow removal around the church. A big thank you to Glen for his time and equipment.

It takes numerous people to maintain the church inside and out. Thanks to all those who volunteered their time to the upkeep of Zion United.

Submitted by: Ray Giles, Chairperson

## **ZION CONGREGATIONAL EVENTS COMMITTEE REPORT 2013**

The members of this Committee are Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Isobel Fulton, Ray Giles and Eddy Smith. There is no Chairperson of this Committee.

In February the Annual Ham and Bean Dinner was held at the Cedar Hill School. A big thank you to everyone from the Zion congregation for your very active and generous participation in preparing and serving food and all the related effort that made the day a tremendous success. This is our single largest fundraiser of the year so a big thank you to the community who supported us. The Cedar Hill School requires some structural correction so the building will not be available to us in February 2014. A majority of the Committee has elected not to run the Dinner in 2014 at an alternate location.

In late March, following the Pastoral Charge Good Friday Service at Zion, the Committee hosted a fellowship hour with home-made hot cross buns and other festive Easter goodies.

In early April we worked with St. Andrew's to develop the entrance exhibit for the Pakenham Home Show. Our exhibit is always a cheerful, calming contrast to the commercialism of the Show. Later in April we again worked with St. Andrew's to help prepare and host the Murder Mystery dinner at St. Andrew's.

In June following the 120<sup>th</sup> Zion Anniversary Service the Committee hosted a luncheon for the two congregations of the Pastoral Charge, our guests and visitors.

In August we worked with St. Andrew's in planning, food preparation and hosting for the afternoon community reception and evening Pastoral Charge dinner all to honour the departure of the Reverend Debbie Roi. An evening of fellowship, tears and laughter!

After Christmas the Committee, with the help of most of the congregation, supported the community reception and the private family meal following the Wedding of Shirley Deugo and Al Potvin.

The members of the Committee extend great appreciation and thanks to the Zion congregational members for their generous giving of their time and skills to make all of these activities a cheerful success.

Submitted by: Richard Fitzgibbon, Committee Member

### **ZION U.C W. REPORT 2013**

The Cedar Hill Ladies hosted Region 4 Rally in May and we enjoyed the presentation by Rosser and Austin Lloyd on the experience in rebuilding a home after many homes were destroyed from a hurricane down South.

We had our Annual bake sale at the Pakenham fair which was another success.

Easter thank offering and Christmas thank offering envelopes were distributed in the community and we thank everyone for their donations.

We have sent \$1,000.00 to M&S through our local church.

This is one of my last reports for Cedar Hill U.C.W. As the years change so to do the people. It has been a wonderful learning experience for me and many others, so it is hard to close another chapter in the life of our church.

May God Bless each and everyone

Submitted by: Anne Timmons

## ZION UCW FINANCIAL REPORT 2013

Balance Forward for Zion Jan. 1, 2013	\$153.07	
<b><u>Receipts:</u></b>		
Easter Thanks Offering	\$305.00	
Christmas Thanks Offering	470.00	
Bake Sale	524.10	
Rally Registration	110.00	
Donation	25.00	
Bank Interest	0.17	
plus Total Receipts:	1434.27	
<b><u>Expenses:</u></b>		
Presbyterial Dues	\$50.00	
Mission and Service	1000.00	
Donation to Food Bank	200.00	
Donation to Rosser Lloyd	25.00	
Bank Charges	10.00	
less Total Expenses:	1285.00	
<b>Net Total:</b>		<b>\$302.34</b>
Bank Balance as of December 31, 2013	\$602.34	
Less O/S Cheques	300.00	
<b>Balance on Hand</b>		<b>\$302.34</b>

Submitted by: Dorothy Reid, Treasurer

Verified by: Nancy Fulton, January 4, 2014



## **ZION SUNDAY SCHOOL REPORT 2013**

The Sunday School Children and their teachers had a busy but wonderful year. We had a range of 12-20 children in attendance every Sunday morning.

On Sunday mornings we started off with juice and a snack, followed by a story by teacher, Linda Lowe. The lesson concluded with a craft related to the story with help from teachers, Brenda Deugo and Nancy Fulton.

In February, the older children helped out clearing tables, filling up bread baskets and the dessert table at the church's ham and bean supper.

For Mother's Day in May the children potted marigolds and handed them out to all the ladies of the church.

June was a special month for the children as they got to go once again to the CHEO Telethon where they presented their cheque in the amount of \$3,449.80 to Bobby Lalonde live on t.v. The children were entertained for a couple of hours as they were part of the telethon audience for the morning portion of the show.

All year long, the children raised the money for CHEO by two bake sales, a coin jar, and book sale at church, honey sales organized by Brenda Deugo, selling Marian Fitzgibbon's towels; and selling Marian Fitzgibbon's and Muriel Lawson's dishcloths, as well as private donations.

All the men in the church were presented with cookies and pens for Father's Day.

We were sad that we had to say goodbye to Rev. Debbie Roi. Debbie touched all of our hearts and has left us all with fond memories. The Sunday school children sang to Debbie and presented her with flowers as a thank you from them to her.

For the months of July and August, Sunday School was closed.

The end of September was the Cedar Hill Cemetery Decoration Service. The night before the children, their parents, grandparents, and teachers congregated at the cemetery. Here we put flowers on all the graves. Thanks to Bill Fulton and Lyle Reid for digging the holes for us to put our flowers in. The flowers were kindly donated by Dorothy Reid, Kristen and Cole Currie and Eileen Fulton.



We all should remind ourselves how thankful we are all year long, but especially on Thanksgiving. Dorothy and Lyle Reid donated gourds for the children to take home. Donna Fulton and Nancy Fulton made homemade apple jelly for the children to give to everyone at church on Thanksgiving Sunday. The apples for the jelly were donated by Cedarview Farms.

In November, the children made crosses with poppies on them as a reminder for all those who fought for us and are continuing to fight for us so that we have our freedom. The children sang Christmas carols on behalf of the Pakenham Horticultural Society at the "Lighting of the Christmas tree" the evening of Sat, November 30<sup>th</sup> which took place at the Five Span Feed and Seed in Pakenham.

December was sure a busy month. Gayle Doxtater practiced singing with the children several nights and Sunday's as they prepared to sing at "Light Up the Night." They were a huge hit as they sang two Christmas songs before 5000 plus people.

The Children's Christmas Concert organized by Linda Lowe with the help of Brenda Deugo and Nancy Fulton was also a hit and a highlight for the children as they practiced hard for the big day.

The children performed a Christmas play a couple of the children sang solos, a couple more read Christmas poems and a couple more played the piano. We are so blessed to have so much young talent amongst us.

At the conclusion of the concert, Wayne Rostad sang a song for the children followed by Santa Claus showing up with a gift for all the children. We had 33 children participate in the morning activities. Many thanks to Don Lowe for building and donating a stage for the children's Christmas concert.

Looking back on the year, it truly was a wonderful Sunday School year for all of us. It couldn't have happened without the help of so many people. A huge thank you to teachers, Linda Lowe and Brenda Deugo. To all you parents and church congregation, thank you for helping us every step of the way.

Last but not least, thank you to Rev. Barry Goodwin and Rev. Camille Lipsett for all your guidance and support.

Looking forward to 2014.

Submitted by: Nancy Fulton, Sunday School Superintendent

## ZION SUNDAY SCHOOL FINANCIAL REPORT 2013

**Receipts:**

On hand Jan. 1, 2013		<b>\$1116.88</b>
Offering	100.00	
Donation to Sunday School	20.00	
Light up the Night	150.00	
Bank Interest	<u>.39</u>	
	<b>270.39</b>	<b>270.39</b>

**CHEO Fundraising**

Honey	520.50	
Books for CHEO	30.00	
Coins for CHEO	50.50	
Bake sale	498.80	
Donation to CHEO	<u>127.75</u>	
	<b>1227.55</b>	<b>1227.55</b>

**Matthew Winter Fundraising**

Bake Sale	<u>500.00</u>	
	<b>500.00</b>	<b><u>500.00</u></b>

**3114.82**

**Expenses:**

Awards & Supplies	183.84	
Outstanding cheque from 2012	150.00	
Matthew Winter Fund	500.00	
CHEO	1099.86	
Honey	<u>336.50</u>	
	<b>2270.20</b>	<b><u>2270.20</u></b>

<b>Outstanding cheque (#199 &amp; 200)</b>	453.93	<b><u>1816.27</u></b>
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<b>Balance Dec. 30, 2013</b>		<b>1298.55</b>
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Submitted by: Mary Giles,  
Zion Sunday School Treasurer

Verified by: Mary Fulton, January 11<sup>th</sup>, 2014

## **CEDAR HILL CEMETERY REPORT 2013**

Our Cemetery Committee met twice in 2013. We were pleased with the care of our cemetery over the year. We had Mrs. Laureen Harper with a bus load of interested citizens visited our cemetery mid-summer. It was a stop to many cemeteries.

The guest speaker for the memorial service was Alan Watson and the Bells Corners quartet rendered beautiful music for every ones enjoyment.

I would like to thank the committee for all their help during this past year. Thanks to Ria Ralph and helpers for caring for the flower beds. Last but not least thank you to Andy McGregor for the care of the cemetery grounds.

There were no burials in the cemetery in 2013.

Cemetery service will be September 21, 2014.

God Bless

Submitted by: Anne Timmons

## CEDAR HILL CEMETERY 2013

### GENERAL FUND

Balance on hand Dec. 31, 2012	\$4,062.73	
Receipts		
Interest	\$2.43	
GIC Interest	56.39	
GIC Maturity	2000.00	
Collections/Donations	1692.00	
plus Total Receipts		3750.82
Expenses		
Bank Fees	\$4.00	
Insurance	26.00	
Maintenance	1645.08	
less Total Expenses		1675.08
Balance on hand Dec. 31, 2013		<b>\$6,138.47</b>
GIC (maturing Aug. 2014)	\$2,000.00	
GIC (maturing Aug. 2015)	2022.00	
Total GIC's		<b>\$4,022.00</b>

### PERPETUAL CARE

Balance on hand Dec. 31, 2012	\$8,137.09	
Receipts		
Interest earned	\$10.15	
plus Total Receipts		10.15
Balance on hand Dec. 31, 2013		<b>\$8,147.24</b>

Submitted by: Muriel Henry

Verified by: Muriel Lawson, January 6, 2014

## ZION FINANCIAL STATEMENT 2013

### Receipts:

Balance on Hand Jan 1, 2013	\$ 10,999.18	
Offerings by Envelope	23,013.00	
Loose Offerings	1,171.20	
Church Supper	2,796.70	
Mission and Service		
By Envelope	2,397.25	
UCW	1,000.00	
Christmas Eve	218.55	
Donations	4,114.89	
Cedar Hill Cemetery	1,701.22	
Miscellaneous	484.57	
Memorials	1,165.00	
GIC Matured (\$5,081.95+9.02)	<u>5,090.97</u>	
 Total Receipts		 \$ 54,152.53

### Expenses:

Ministers Salary	\$ 14,682.50	
Pastoral Charge Account	4,450.80	
Hydro	563.17	
Fire Insurance	1,416.96	
Furnace Oil	1,526.53	
Pianists	1,000.00	
Grass Cutting	808.40	
Submitted to Mission and Service	3,615.80	
Bank Charges	48.00	
Cedar Hill Cemetery	1,701.22	
Cliff's Heating (furnace maintenance)	410.19	
Par	6.00	
Treasurer	250.00	
Envelopes for 2014	121.14	
Miscellaneous	1,258.62	
Catering Expenses	242.26	
Purchase of GIC	<u>5,925.97</u>	
 Total Expenses	 \$ 38,027.56	 <u>\$ 38,027.56</u>

Net of Receipts over Expenditures, Dec 31, 2013 \$ 16,124.97

GIC 5,925.97  
 Total Equity \$ 22,050.94

Balance in Bank Dec 31, 2013 \$ 17,290.52  
 Less Outstanding Cheques 1,165.55  
\$ 16,124.97

Submitted by: Muriel Lawson, Treasurer

Verified by: Mary Fulton January 12<sup>th</sup>, 2014

## **ST. ANDREW'S CHURCH OFFICERS 2013**

**EXECUTIVE COUNCIL:** Graham Hudson, Chairperson; Bryn Matthews, Secretary

**WORSHIP & LIFE COUNCIL:** Rev. Deborah Roi, (Jan. – July 2013), Rev. Barry Goodwin & Rev. Camille Lipsett (Aug – Dec 2013), Chairpersons; Joan Gillan, Clerk; Margie Argue; Barbara Armstrong; Mary-Ellen Boon; Rachelle Craig; Joan Gillan; Bronwen Harman; Bryn Matthews; John Stewart

**COUNCIL OF STEWARDS:** Bruce Hudson, Chair; Brian Hudson, Treasurer.; Rob Bone: Gerry Boon; Mike Finland; Verna Humphries; Rob McCann; Marilyn Snedden

**COUNCIL OF TRUSTEES:** David Blair, Chairperson David Wilson, Secretary-Treasurer; Ritchie Argue; Jennifer Blair; Bill Dickson; Stewart McCann; Marion Polk; John A. Wilson

**UNION CEMETERY COMMITTEE:** Rob McCann, Secretary-Treasurer; Ritchie Argue; David Blair; Jennifer Blair, Bill Dickson,; Stewart McCann; Marion Polk; David Wilson; John A. Wilson; Jim Whyte

**MISSION AND OUTREACH COUNCIL:** Lynn Haskins, Chairperson

**PASTORAL CARE TEAM:** Rev. Deborah Roi, Chairperson (Jan – July 2013); Ester Corrigan; Lawrence Corrigan; Bronwen Harman; Donna McLaughlan; Marilyn Snedden;

**CHRISTIAN DEVELOPMENT COMMITTEE:** Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix

**MINISTRY AND PERSONNEL:** Margie Argue; Bryn Matthews, Ken Souliere; David Wilson

**SPECIAL EVENTS COMMITTEE:**

Rev. Debbie Roi (Jan – July 2013); Rhonda Tees, Chair & Secretary; Barbara Armstrong, Co-Chairs; Margie Argue, Treasurer; Mary-Ellen Boon; Shirleen Duncan; Arlene Gillan; Joan Gillan; Marilyn Snedden;

**OTHER OFFICERS:**

Choir Director and Pianist:	Barbara Armstrong
Oboe:	David Sale
Violin:	Hunter Blair
Representative to Presbytery:	Bronwen Harman
Church Administrator:	Rob Bone
Caretaker:	Verna Humphries
Door Greeters:	Joan Gillan
Readers:	Joan Gillan

## **ST. ANDREW'S EXECUTIVE COUNCIL 2013**

Our thanks go to the many monetary donations of our congregation which keeps our church functioning. These were topped up by the special events fund raising committee who organized several events which exceeded \$13,000. Thanks to all the participants.

On Aug. 4, we bid farewell to our beloved Debbie, our minister for five years. We wish her well in her new role at Parkdale United.

We are very fortunate to have two presbytery appointed supply ministers, Rev Camille Lipsett and Barry Goodwin, to carry on until a permanent minister is found.

We are pleased to accept the gift of a grand piano from Marie Green Britt which is being refurbished by J. A. (Bert) Wilson in memory of his mother, Florence, who was the organist and choir director of St. Andrew's for 36 years.

We appreciate the continued dedication by church staff, be it musical, clerical, office or maintenance. Best wishes for 2014.

Submitted by: Graham Hudson

## **ST. ANDREW'S COUNCIL OF STEWARDS 2013**

The Council of Stewards held various formal and informal meetings throughout 2013.

Church maintenance and upgrading are constant issues. Planning both short term and long term is an important step for church sustainability.

Projects for 2014 and beyond include repairs to the kitchen floor, stonework repair, archway protection and accessibility. The kitchen floor has lifted in places and the Stewards will be making repairs. Stone work will require a long term plan before work is started. We hope to have this project started soon. Archway repairs that were completed in 2012, will be protected in 2014. Thanks to Ritchie Argue for agreeing to take on this project. Church accessibility needs further investigation and is not within our financial plans at this time.

Financially, St. Andrews is 'holding its' own'. Looks can be deceiving. A two month holiday from contributions to the pastoral charge greatly improved our financial position. The tremendous work of the fundraising committee had the greatest impact on church financial health. Unfortunately, this can't be counted on every year. The ultimate goal is for monthly envelopes to achieve financial stability. If you are unable to attend church regularly, please consider PAR (preauthorized remittance). A fixed amount can be withdrawn from your bank account on a regular basis. Our treasurer, Brian Hudson, has the forms to get you started. Remember, all it takes is a daily contribution of a medium 'Tims.'

Thanks to the members of the Council of Stewards and our church staff for all their hard work on St. Andrew's behalf. The church couldn't function without you.

Finally, a very special thank you to Rev. Debbie Roi for her comfort and guidance that she brought to our church. I hope Parkdale United appreciates the great addition they have to their church community. We wish her well.

Submitted by: Bruce Hudson, Chair

## **ST. ANDREW'S WORSHIP AND LIFE COMMITTEE 2013**

Our committee met four times throughout the year to oversee the worship and life of St. Andrew's. Communion was served six times. We were blessed with two baptisms, Trevor Cavanagh and Payton Cavanagh and 1 Affirmation of Faith from Ken Souliere. There were also three weddings, Jessica Sunter to Ian Knight, Emily Young to Thomas Bernard Kenniff and Lois Kemp to James Peard.

Outreach by St. Andrew's to both Country View Lodge and Five Arches Housing was both welcomed and appreciated by the tenants. Study groups met throughout the year, reviewing books and engaging in relevant discussion. February saw us share in communion with Zion at Fulton's Sugar Bush as we learned more about the SchoolBOX programme. A total of 19 volunteers representing our Pastoral Charge travelled to Tuscaloosa, Alabama in March on a Habitat for Humanity project. St. Andrew's was also the host of the World Day of Prayer. Special Easter events included the Seder service and pot luck, Sun-Rise service at the bridge followed by a full breakfast back at the church prior to the Easter Service. Throughout the year we enjoyed the involvement of our youth in worship along with their several Coffee Hours before church service as a Food Grains Bank project. In May we welcomed Rabbi Reuven Bulka and a spokesperson representing the Palestinian point of view as our guest speakers on the Israeli/Palestine conflict. Participation continued throughout the summer as we joined with Zion for combined services. In August we said farewell to Rev. Debbie Roi with a party in her honour put on jointly with Zion. We wish Debbie the very best in her endeavours. We welcomed Rev. Barry Goodwin in September and Rev. Camille Lipsett in October as they work jointly as our Presbytery-appointed supply ministers. We celebrated our Anniversary in October with a full dining hall enjoying a turkey supper on the 19<sup>th</sup> and Rev. Bob Hill as our guest speaker at our Anniversary service on the 27<sup>th</sup> followed by lunch. The Church was busy once again in December with the celebration of Advent and the White Gift Service, Tapestry of Light Concert, Family Service and Candlelight Service.

We are thankful for the on-going guidance and ministry at St. Andrew's as well as all the wonderful volunteers and talents that keep it such a vibrant place of faith.

Submitted by Joan Gillan, Clerk



## **ST. ANDREW'S SANCTUARY CHOIR 2013**

With the glow of the Christmas candles and the sound of the carols still filling our hearts and minds, we look back on a very full year in 2013, helping to fulfill the Worship needs of St. Andrew's and the Pastoral Charge. Choir practices are held on a regular, plus as-needed basis so that we have hymns and anthems prepared for weekly as well as special Services.

The World Day of Prayer, observed by the Pakenham churches, was held at St. Andrew's and we led the music for the Worship Service. Music for the Good Friday Service held, as usual, at Zion, Cedar Hill and then for the Easter Day Service at St. Andrew's was provided by our Sanctuary Choir. We were very saddened to learn that



Rev. Debbie Roi was leaving our congregation in the summer and for her final Sunday, we chose music which we hoped expressed our thanks for her leadership and support and wished her well.

September brought the Interim Ministry leadership of Rev. Barry Goodwin and Rev. Camille Lipsett, both of them supporting our music endeavors (Barry has also supplied a singing wife, Thelma, for the choir) all of it much appreciated. We provided special music for their Covenanting Service, as well as for World Wide Communion, Thanksgiving and Anniversary Services, all held in October.

On a very busy Visioning Sunday, held November 10th a special Remembrance Day Service included having 13 yr. old Calum Doherty play the Last Post and Reveille on his trumpet, as well as special music by the choir.

Advent and Christmas music preparation always brings many extra rehearsals with wonderful Carols and Anthems. At the request of the Celtic Consort, musicians brought together by David Sale, we performed, once again, A Tapestry of Light; such beautiful music! The soloists within our choir added so much to the music we shared throughout Advent and Christmas Eve and they are much appreciated.

A special word of thanks goes out to David Sale for his tremendous contribution to the music of St. Andrew's, both with his oboe and his leadership several times for Worship Services. We also thank Anne Timmons and Ruth Hammond who have provided music for Worship on several occasions.

We also express our appreciation for the donation of the beautiful mahogany baby grand piano to our church and sanctuary by Marie Green Britt and the J.A. Wilson for enabling the enhancement of the piano in memory of his Mother, Florence Wilson, organist and choir director at St. Andrew's for many years. Thanks also to Ritchie Argue for making sure it was all functional.

It is such a pleasure to share the ministry of music with such dedicated singers and musicians.

Submitted by: Barbara Armstrong,  
Music Director



## **ST. ANDREW'S SUNDAY SCHOOL REPORT 2013**

St. Andrew's Sunday School has become much younger. Our student's ages range from 1 plus to 11, totalling 13, with the majority in the younger age group. Sometimes a teaching dilemma, but thanks to young Moms, who will engage in play with weary little ones, and former students returning to the classes to lend a helping hand on the busy days, we're doing well.

We have had fewer coffee hours for the Canadian Foodgrains Bank Project, but have received generous donations from our congregation.

We follow the "Seasons of the Spirit" nursery and ages 9 to 11 guide books, endeavouring to breach the gap with the stories for 5 year olds and 6 plus years. Projects are increased in difficulty, according to age. All ages of our congregation performed well during the White Gift Service. On Christmas Eve, five of the children stayed up for the Candlelight Service, to take their places in a nativity scene, with the Baby Jesus portrayed by a

doll (no real baby was available to take the call). People commented that they were pleased to see the children at the front, forming the crèche scene.

We bid farewell to Debbie with a poem in the summer, missed her in the fall and we are thankful for Camille and Barry's guidance, as we make our way to a new ministry. Time marches on.

Bronwen and I wish to thank Amanda Cavanagh, Jen Smart and Christine Fotherby for their assistance. Thanks to the congregation for their support and to Cathy Lacroix, who is always at the ready to help on her Sundays off.  
Submitted by: Mary-Ellen Boon

## **ST. ANDREW'S SPECIAL EVENTS COMMITTEE REPORT 2013**

2013 was a banner year for the Special Events Committee. The committee, with support and contributions from countless volunteers, was able to surpass its fundraising target of \$12,500 by \$1,030.36 for a year-end total of \$14,170.36. Reserving funds to get us started next year we were able to transfer \$13,873 to the church.

The dedicated, hard-working committee organized 12 events in 2013 and wants to thank the people of our congregation and community for making these events possible. Our volunteers help with every aspect of these great events by cooking, serving, organizing, decorating, managing publicity and cleaning. We are particularly proud of the children and young people who volunteer at these events. We have had many comments from our guests about how helpful, respectful, cheerful and hardworking they all are. What a blessing that they are so eager to be involved.

The best part of these events, of course, is the fellowship and camaraderie of working together to feed and entertain people from near and far. As we prepare for these events there is always a lot of laughter and storytelling that add an element of fun to the work.

This year we welcomed back *the Five* and the *Bowes Brothers* and had repeat customers for our catering and rentals. The events were as follows:

### ***Memorial Lunches***

- › McGill Funeral Lunch
- › Grenville Pierce Funeral Lunch

### ***Catering/Rentals***

- › Irish Palatine Luncheon
- › Goulbourne Jubilee Singers Lunch

### ***Special Events***

- › Concert: The five
- › Book, Bake & Yard Sale
- › Golf Tournament
- › Fall Fair Booth
- › Fish Fry
- › Concert: Bowes Brother
- › Anniversary Supper
- › Fashion Show

### ***Other***

- › Pakenham Historical Picture CD

Heartfelt thanks to every member of the committee for their commitment and hard work during what was a busy, eventful year.

Please contact any member of this committee if you have comments or suggestions about the work we do on your behalf. Members of the committee are: Arlene Gillan, Barb Armstrong, Joan Gillan, Margie Argue (Treasurer), Marilyn Snedden, Mary Ellen Boon, Rhonda Tees (Chair and Secretary) and Shirleen Duncan.

Submitted by: Rhonda Tees

### **PAKENHAM UNION CEMETERY REPORT 2013**

There were ten burials in 2013, five of which were cremated remains. There were two plots sold, none were in the Memorial Garden.

This year's Decoration Day was held under sunny skies with Rev. Bonnie Scharf speaking. Anne Timmons played the organ and the Blair's, Jennifer, Hunter and Hannah, sang. The Mary Phee monument was featured at this year's service.

A wind storm struck the cemetery in July and over 16 of our treasured trees were damaged. A volunteer group cleaned the mess up quickly with no disruption to ordinary cemetery operations.

Once again Fred Toop and Elise Perron maintained the grounds. The grass was cut 15 times. The committee thanks them for their continued caring work.

Submitted by: Rob McCann, Secretary-Treasurer

# UNION CEMETERY INCOME STATEMENT 2013

## Income Statement 01/01/2013 to 12/31/2013

### Revenue

#### Revenue

Perpetual Care		
Investment Income	\$3,551.97	
Interest Earned	115.00	
Donations	1160.00	
Burial Fees	2700.00	
Decoration Service	3670.31	
Plot Sales	1080.00	
	<hr/>	
<b>Total Revenue</b>		<b>\$12,277.28</b>

### Expenses

#### Administration

Memorial Garden		
Maintenance	\$348.00	
Maintenance Fee	\$4,875.00	
Maintenance: oil & gas	266.50	
Maintenance: General	829.37	
	<hr/>	
Total Maintenance		
Expense	5970.87	
Burials Expense	627.00	
Honourarium	1500.00	
Rent Expense	1500.00	
Bank Charges	48.00	
Special projects		
expense	1622.50	
	<hr/>	
<b>Total Expenses</b>		<b>\$11,616.37</b>

**NET  
INCOME**

**\$660.91**

Submitted by: Rob McCann, Secretary/Treasurer

Verified by: Ron Haskins, Margie Argue Jan. 28/14

# UNION CEMETERY BALANCE SHEET 2013

## Balance Sheet as of 12/31/2013

### Assets

#### Current Assets:

Signature	\$3,923.00	
Accounts Receivable	<u>257.00</u>	
Total Current Assets		\$4,180.00

#### Investments:

Royal GIC 1	\$10,000.00	
Royal GIC 2	10000.00	
Royal GIC 3	<u>10000.00</u>	
Total Investments		<u>30000.00</u>

**TOTAL ASSETS** **\$34,180.00**

### Liabilities

#### Current Liabilities:

Accounts Payable	<u>\$1,803.50</u>	
Total Current Liabilities		<u>\$1,803.50</u>

**TOTAL LIABILITIES** **\$1,803.50**

### Equity

#### Earnings:

Retained Earnings	\$31,715.59	
Current Earnings	<u>660.91</u>	
Total Earnings		<u>\$32,376.50</u>

**TOTAL EQUITY** **32376.50**

**TOTAL LIABILITIES & EQUITY** **\$34,180.00**

Submitted by: Rob McCann, Secretary-Treasurer

Verified by: Ron Haskins, Margie Argue Jan. 28/14

# St. Andrew's General Account Financial Statement 2013

01/01/13 Through 31/12/13

Category Description	2013 Actual	2012 Comparison	2013 Budget	2014 Budget
<b>INCOME/EXPENSE</b>				
<b>INCOME</b>				
Cemetery Income	4527.50	2675.00		
Fund Raising	14178.00	12599.00	12500.00	10500.00
Interest Income		1.49		
Choir Income	0.00	200.00		
Memorial Income		2310.00		
Music Library Income	0.00	0.00	250.00	250.00
Offering & Donations:				
Building Income		1217.00	8000.00	8000.00
Local Income	67167.21	67903.81	65000.00	67720.00
Mission & Service Income	<u>4775.00</u>	5284.52	5000.00	5000.00
TOTAL Offering & Donations		71942.21		
Other Income	2730.00	343.07	1000.00	1000.00
Rebates - Goods & Service	1402.37	711.24	1400.00	635.00
Rental Income	3850.00	4900.00	3500.00	3500.00
<b>TOTAL INCOME</b>	<u>\$98,630.08</u>	<u>\$98,145.13</u>	<u>\$96,650.00</u>	<u>\$96,605.00</u>
<b>EXPENSES</b>				
Bank Charges	203.16	205.07	200.00	200.00
Building Expense		8052.00	8000.00	8000.00
Caretaker	2040.00	2040.00	2050.00	4000.00
Cemetery Expense	4527.50	2675.00		
Fund Raising Expense	2580.00	238.00		
GST/HST Expense	1275.58	2010.22	750.00	750.00
Heat	3247.69	3203.72	3200.00	3250.00
Hydro	2014.48	1990.05	2000.00	2025.00
Insurance	5206.68	5083.56	5100.00	6000.00
Memorial Expense		275.00		
Mission & Service Expense	4775.00	5284.52	5000.00	5000.00
Music Fund Expense	0.00	0.00	0.00	0.00
Office Supplies	185.98	39.20	50.00	200.00
Organist	3085.00	4660.00	3500.00	5000.00
Music Library Expense	0.00	0.00	250.00	250.00
Other Expenses	1621.23	403.02	750.00	750.00
Pakenham Pastoral Exp.:				
Expenses	11445.00	16470.00	13734.00	18446.00
Salary Expense	<u>37755.00</u>	44370.00	45306.00	44194.00
TOTAL Pakenham Pastoral Exp.		49200.00		
Repairs & Maintenance	2793.25	2687.45	4000.00	4000.00
Special Speakers & Music	200.00	200.00	200.00	200.00
Treasurer	2000.00	2000.00	2000.00	2000.00
<b>TOTAL EXPENSES</b>	<u>\$84,955.55</u>	<u>\$101,886.81</u>	<u>\$96,090.00</u>	<u>\$104,265.00</u>
<b>TOTAL INCOME/EXPENSES</b>	<u><b>\$13,674.53</b></u>	<u><b>-\$3,741.68</b></u>	<u><b>\$560.00</b></u>	<u><b>-\$7660.00</b></u>

## St. Andrew's United Church Account Balances

	Opening Balance 01/01/13	Income	Expenses	Transfers	Closing Balance 31/12/13
<b>*General Account</b>	<b>23365.80</b>	98630.08	84955.55	0.00	<b>37040.33</b>
Church Enhance./Renovation Fund	0.00	0.00	0.00	0.00	0.00
Building Fund	-5690.95	2003.00	0.00	0.00	-3687.95
Memorial Fund	3505.00	125.00	0.00	0.00	3630.00
Trustee's Fund	<u>4716.49</u>	2433.15	0.00	-4717.06	<u>2432.58</u>
<b>TOTAL BANK BALANCES</b>	<u><b>\$25,896.34</b></u>				<u><b>\$39,414.96</b></u>

Submitted by: Brian Hudson, Treasurer

Verified by: Ron Haskins,  
Margie Argue Jan. 28/14

## ST. ANDREW'S TRUSTEE REPORT 2013

1.	Cash as of Dec. 31, 2013	\$2,432.58
	This sum is recorded in St. Andrew's Treasurer's Report	
2.	Join (Zion/St. Andrew's) Trustee Investments	
	For details see Pastoral Charge Investments Report on page 5	
3.	St. Andrew's Union Cemetery Trust Fund	
	Value of principal as of Dec. 31, 2012	\$173,308.37
	Value of principal as of Dec. 31, 2013	\$183,014.00
	Interest earned in 2013/paid to Cemetery Committee	\$3,551.97

Submitted by: David Wilson, Feb. 10<sup>th</sup>, 2014.

**MAILING LIST OF HOUSEHOLD in the Pakenham Pastoral Charge as of December 31, 2013.**

**ZION, CEDAR HILL**

Jim Affleck  
 Elmer & Dianna Boal  
 Gladys Currie  
 Terri-Lynn Currie  
 Henry & Bette Deugo  
 Rob & Christine Deugo  
 Scott & Brenda Deugo  
 Shirley Deugo & Al Potvin  
 Scott & Lorraine Downey  
 John & Gayle Doxtater  
 Peter & Melanie Eggert  
 Denzil & Marg Ferguson  
 Richard & Marian Fitzgibbon  
 Bill & Donna Fulton  
 Clarence & Lisa Fulton  
 Eileen Fulton  
 David Fulton  
 Nancy Fulton  
 Isobel Fulton  
 Angela Giles  
 Brian & Kristie Giles  
 Ray, Mary & Todd Giles  
 Paul Gilmour & Lynn Pope  
 Willard Giles & Irene Bruce  
 Art Griffith  
 John & Muriel Henry  
 Shaun & Cheryl Hunt  
 Shane & Carolyn Lalonde  
 Glen, Muriel & Chris Lawson  
 John Lawson  
 Rick & Joanne Lindsay  
 Dorothy Lloyd  
 Rosser, Stacie & Austin Lloyd  
 Don & Linda Lowe  
 Elsie Lowe  
 Gary & Kathy Lowe  
 Art & Cora Merchand  
 Marjorie Miller  
 Calvin & Patricia Murphy  
 Marjorie Naismith  
 Ron & Betty Neil  
 Rich & Cindy Sue Potter  
 Paul & Ria Ralph  
 Allan & Mary Reid  
 Lyle & Dorothy Reid  
 Sharon Reid & Steve Currie  
 Willis & Iris Robinson  
 Lorne & Maureen Rueckwald  
 Eddy Smith  
 Linden & Freda Somerton  
 Anne & Jim Timmons  
 Randy Warren  
 Bob & Rosalyn Wing  
 Karson & Telicia Wing

54 Households  
 31/12/13

**ST. ANDREW'S**

Todd & Brenda Anderson  
 Gordon & Ruby Andrews  
 Charlie & Nancy Argue  
 Ritchie & Margie Argue  
 Barbara Armstrong  
 Dan & Sheila Baron  
 Rob & Lauren Baron  
 Jane Barr  
 Allan & Toby Barrett  
 Brian & Carol Bean  
 David & Helen Blair  
 Jamie, Jennifer, Hunter  
 & Hannah Blair  
 Robert Bone  
 Gerry & Mary-ellen Boon  
 Cliff Bastien & Laurie Boon  
 Barbara Brennan  
 Glen & Rachel Briscoe  
 Hilda Brodmann  
 Bryson & Kathy Burgess  
 Don & Lori Burgess  
 Keith & Barbara Burgess  
 Michael & Donna-Lynn Burgess  
 Ron & Joyce Burgess  
 Lillian Burgess  
 Steven, Patricia & Kelsey Burgess  
 Doris Camelon  
 Dale & Amanda Cavanagh  
 Marion Cavanagh  
 Lawrence & Ester Corrigan  
 Marilyn Crabbe  
 Doug, Rachel & Michelle Craig  
 Cheri Crosby  
 Dale & Judy Cummings  
 Bill Davidson  
 Nicole DeRidder  
 Janny De Jager  
 Bill Dickson  
 David & Trish Dickson  
 Clinton & Liz Drader  
 David Drader  
 Bill & Shirleen Duncan  
 David & Dorothy Duncan  
 Jeff & Lucie Duncan  
 Michael, Deb & David Fingland  
 Douglas Fleming  
 Jeff & Christine Fotherby  
 Matt & Jennifer Gardner  
 Michelle Gervais  
 Art & Maureen Gillan  
 Bob & Lisa Gillan  
 Frank & Arlene Gillan  
 Mason & Joan Gillan  
 Ted & Helen Gillan  
 John & Jody Gleeson  
 Norma Goodyear  
 Keith & Bronwen Harman  
 Ron & Lynn Haskins  
 Trevor & Margie Hill  
 Brian & Amanda Holmes  
 Brian, Lyn, Sandra  
 & Alison Hudson

Bruce, Liz, Leigh, Dana  
 & Kerin Hudson  
 Graham & Kay Hudson  
 Beverley Humphries  
 Verna Humphries  
 Mary Jack  
 Karen James  
 Pat & Rebecca Kelly  
 Rev. Heather & Emerson Kinkaid  
 Marc, Cathy & Rachel Lacroix  
 Chris & Kristi Latham  
 Bill Little  
 Marjorie Lohnes  
 Sharon Lowe  
 Pat Marcus  
 Bryn & Gaye Matthews  
 Rob, Carmel & Katie McCann  
 Stewart McCann  
 Tom & Angela McCann  
 Feryn McGill  
 Donna McLaughlan  
 Marion McLaughlan  
 Alice Melanson  
 Marguerite Miller  
 John Moore  
 Kevin & Laurie Mosley  
 Robert & Jill Moxley  
 Sylvia Murdock  
 Fred & Helen Myers  
 Peter & Dianna Nanne  
 Robert & Emily Nanne  
 Marvin Needham  
 Mary Paige  
 Doug & Brenda Parsons  
 Elise Perron  
 Ellen Pierce  
 Myrtle Pierce  
 Prescott & Donna Pierce  
 Randy & Danielle Pierce  
 Mark Piper  
 Arnold & Marion Polk  
 Bob & Thora Pugh  
 Stacey & Jennifer Robertson  
 Ina Ross  
 Marjorie Rowen  
 Tyler & Staci Rushton  
 Colin & Colleen Russell  
 Doug & Doreen Russell  
 David & Sue Sale  
 Keith & Mary Samson  
 Margarete Sauermann  
 David Scott  
 Mary Scott  
 Mary Shaw  
 Philip Shaw  
 Janet Sly  
 Jennifer Smart  
 Marilyn Snedden  
 Sandy & Marion Snedden  
 Bill & Vicky Splaine  
 Gerald & Sylvia Stanton  
 Don & Jean Stewart  
 John Stewart

Ron & Kelly Stewart  
 Tom & Cheryl Sunter  
 Ken Souliere & Rhonda  
 Tees  
 Marilyn Timmins  
 Eugene Williams  
 Ginette Aube-Williams  
 David & Helene Wilson  
 John A. Wilson  
 Beth Wolfe &  
 Van Ackroyd  
 Noreen Wood  
 Ollie Ziebarth

133 Households  
 31/12/13