

PAKENHAM PASTORAL CHARGE
of
THE UNITED CHURCH OF CANADA

Zion, Cedar Hill
St. Andrew's, Pakenham



Annual Reports for the Year: 2014

Congregational Meetings:

Zion: February 15th, 2015.

St. Andrew's: February 15th, 2015.

*"Where two or three are gathered in my name,
I am there among them." (Matthew 18:20)*

Meetings of a Congregation or Pastoral Charge

The Manual (2013) The United Church of Canada

5.2 Annual Meeting

At the annual meeting, the congregation or pastoral charge is responsible for:

- (a)** electing a chair and a secretary of the annual meeting;
- (b)** receiving the annual reports from the governing body, committees, and other groups in the congregation or pastoral charge;
- (c)** electing the governing body and presbytery representatives; and
- (d)** considering and making a decision on the draft annual budget.

NOTICE OF MOTION

The following motions will be presented at the Annual Congregational Meetings:

- 1. That the Annual Reports 2014 (except financial) as printed be received and accepted**
- 2. That the Annual Reports 2014 financial (except Budget 2015) be received and accepted**
- 3. That the pastoral charge Budget 2015 as printed be received and accepted**

PLEASE REVIEW THE REPORTS BEFORE THE ANNUAL MEETING

OFFICIAL BOARD
of the
PAKENHAM PASTORAL CHARGE - 2014

Chairperson: Marilyn Snedden
Vice-Chair: Ray Giles
Treasurer: Brian Hudson

MINISTRY AND PERSONNEL COMMITTEE:

Zion: Denzil Ferguson; Donna Fulton; Ray Giles
St. Andrew's: Margie Argue; Bryn Matthews; Ken Souliere; David Wilson

MISSION AND OUTREACH COUNCIL:

Zion: Vacant
St. Andrew's Lynn Haskins

PASTORAL CARE TEAM:

Rev. Camille Lipsett and Rev. Barry Goodwin, Resource;
Zion: Margie Ferguson; Marian & Richard Fitzgibbon, both Card Conveners;
Isobel Fulton; Eddy Smith
St. Andrew's: Ester Corrigan; Lawrence Corrigan; Bronwen Harman; Donna McLaughlan; Marilyn Snedden, Card Convener

CHRISTIAN DEVELOPMENT COMMITTEE:

Zion: Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe
St. Andrew's: Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix

JOINT TRUSTEES

David Blair; David Wilson; Ritchie Argue; Jennifer Blair; Bill Dickson; Stewart McCann; Marion Polk; Glen Lawson; Nancy Fulton; Lyle Reid; Rob McCann

RENFREW PRESBYTERY REPRESENTATIVES:

Zion: Gayle Doxtater
St. Andrew's: Bronwen Harman

STATISTICAL RECORD – 2014



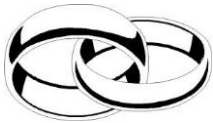
FUNERALS: They will hunger no more, the sun will not strike them, nor any scorching heat; for the Lamb will guide them to springs of the water of life, and God will wipe away every tear from their eyes. Rev. 7:16-17)

Ruth Wilson Blewett	27 September 2014	(Service-Nov.8, 2014)
Dorothy Ann Reid	22 November 2014	(Service-Nov. 25,2014)
Thomas Willard Giles	23 November 2014	(Service-Nov.27, 2014)
John Moore	27 November 2014	(Service-Nov.29, 2014)

We also remember the following persons who have passed:

Marjorie Lohnes	24 September 2014
Marion McLaughlan	14 October 2014

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MARRIAGES: For this reason a man shall leave his father and mother and be joined to his wife, and the two shall become one flesh. Therefore what God has joined together, let no one separate. (Matthew 19:5-6)

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BAPTISMS: Go ... Baptizing them in the name of the Father and of the Son and of the Holy Spirit ... And remember, I am with you always. (Matthew 28:19-20)

Blake Patrick Kelly	January 12, 2014
Lily Margaret Baron	March 30, 2014
Henry Michaelovich	April 27, 2014
Alma Cecilia Leigh Wing	July 27, 2014
Savanna Rosalyn Wing	July 27, 2014
Anson John Watt	November 2, 2014
Jillian Kate Holmes	November 2, 2014
Liam Francis Nunn	November 2, 2014



MINISTER'S REPORT - 2014

In 2014 the Rev. Camille Lipsett and the Rev. Barry Goodwin continued supply ministry January to June. During this time the Joint Needs Assessment Committee completed their work and presented a report and recommendations to meetings of both congregations on April 27th. Following the Upper Valley Presbytery's approval, a Joint Search Committee began the task of receiving applications and interviewing for the permanent ministry position at Zion and St. Andrew's.

Over the summer months and well into the fall of the year various ministers and lay leaders were invited to conduct the weekly services of worship. With the search process well underway, Rev. Goodwin was invited to return Nov. 1st as supply minister on a part time basis until the arrival of the new permanent minister.

On November 9th special congregational meetings were held at Zion and St. Andrew's to receive the Final Report of the Joint Search Committee; approval was given at both meetings to extend a call to The Rev. Jeff de Jonge for the position of full time minister for the Pakenham Pastoral Charge effective July 1st 2015. We await with great anticipation the arrival of Jeff and the beginning of his ministry in our midst.

A Congregations Magazine (Alban Institute) summary of research on congregation size says studies show that most congregations are small. Nearly 60% of churches have less than 100 people, including children, at a typical service. At the same time, most churchgoers attend larger churches that draw more than 350 people to Sunday worship. In fact, half of U.S. churchgoers are concentrated in only 10% of its churches—the largest ones. I expect the situation is similar in Canada.

This study came to mind as I read the draft of reports (activity and financial) coming into the office to be bound together" in the Annual Report 2014 – the report you have in hand!

What a great time to CELEBRATE THE SMALL CHURCH!!!

In our culture, we tend to think "big" over "small" – celebrate "complex" over "simple". We fixate ourselves on variety - lots of "choices"; being small carries limits on those choices. Yet, small, committed groups of Christians continue to go on meeting, worshipping, serving and celebrating together – and yes, adapting with determination and resilience. The Congregations Magazine research suggests to me that congregations don't have to be large to be spiritually strong. What matters more is how involved people are in worship and beyond.

Your participation is vital as week by week we celebrate who we are together in our church home; truly we are blessed with abundant gifts and opportunities within the Pakenham Pastoral Charge family and by what we do together in our community and around the world. Thank you for inviting me into this partnership as we meet the challenges of being a small, vibrant church!

Respectfully submitted,

Barry

Rev. Barry Goodwin

REPORT OF THE PAKENHAM PASTORAL CHARGE - 2014

This year has seen many changes in the administration of our pastoral charge as we worked with Rev Barry Goodwin and Rev Camille Lipsett, our Presbytery appointed supply ministers, who were steering us through the process of selecting a new minister from last fall until the end of June.

The Joint Needs Assessment Committee (JNAC) was formed last fall. The committee was made up of Allan Reid (Chair), Ken Souliere (Secretary), Shirleen Duncan, Patricia Murphy, Mike Fingland, Ros Wing and Kelly Stewart. Presbytery Reps Rev. Sheryl McLeod and Eleanor Rintoul provided leadership and guidance. After many meetings the JNAC report was completed and presented to the Official Board at the April 9th meeting. The JNAC report was accepted by the Board and a vacancy declared. At this meeting, a Joint Search Committee (JSC) was nominated. A special congregational meeting was held after the April 27th church services to vote on accepting the report and the nominations for the JSC.

We were fortunate that four members of the JNAC, and both Presbytery Reps, agreed to continue their work as members of the JSC. Allen Reid, Ken Souliere, Shirleen Duncan, Mike Fingland and Gayle Doxtater spent many hours on our behalf, in the search for the candidate who best filled the needs of the Pakenham Pastoral Charge.

The JSC met twelve times. Their work included advertising the position, reviewing the eleven applications, interviewing four promising candidates and finally making the difficult decision to recommend the one candidate they felt best suited our needs. The JSC report was distributed to the congregations on Oct.26. Two weeks later on Nov.9 the congregations were advised that Rev Jeff de Jonge was the recommended choice of the JSC. The JSC felt the Rev. de Jonge's years of experience and the high praise he received from his references moved him to the top of the list. The vote to accept the recommendation was unanimous. We now await with anticipation his arrival on July 1st, 2015. In light of all of these changes in our pulpit we are reminded that the appointed minister is responsible for the pastoral services such as baptisms, marriages and funerals. Families wishing to have others participate are asked to contact the minister for their approval.

Other changes occurred in our office when Cathy Reside, who was hired in March, had to leave after a few months for personal reasons and now we are happy to welcome Nancy Townend as her replacement. The office itself has improved with a new computer system and recycled furniture making it more efficient. Thank you to Dave Sale for working on the computer system.

As Camille indicated she wished more time off, we were fortunate that Barry agreed to carry on from Nov. 1st, 2014 to June 30th, 2015 serving about 24 hours per week with a Sunday off every 6th or 7th week. We thank him and Camille for their guidance this year.

We also appreciate the guidance of Ina Bromley, Upper Valley Presbytery Pastoral Relations Chair and Anne Smith and Fay Kolpin, Presbytery Reps who chaired meetings when our supply ministers were not available.

We are still working on the composition of the Official Board since Zion and St. Andrew's have differing structures, so a decision needs to be made on how many people from each church have voting rights.

Meetings were held in January, April, September and November with very good attendance. The members participated well in discussions of the many topics covered this year. Thank you to the volunteers who recorded the minutes and to all those who gave of their time to serve on the JNAC and JSC. We look forward to a year with less meetings as we await our new minister.

Submitted by Marilyn Snedden, Chairperson

PASTORAL CHARGE JOINT TRUSTEE INVESTMENTS - 2014

January 2011- Original Investment from sale of manse \$211,840.75

*Funds have been continually reinvested along with additional funds
From St. Andrew's Memorial Fund

February 3, 2013 Total Value \$225,302.31

January 20, 2014 Total Value \$243,771.63

January 2, 2015 Total Value \$258,552.84

Original Portfolio as of Jan / Feb 2011

	Original Investment	Interest 2014	Current Value
PPC/JT 4.71% - Dividend Fund	\$33,674.00	\$5,314.67	\$44,154.17
JT – GIC at 3.3% /5 years	\$8,500.00	\$277.42	\$8,777.42
PPC – GIC at 4.0% /5 years	\$170,000.00	\$6,129.32	\$176,129.32
 Reinvestments since 2011			
July 2012- PPC – GIC 2.5% for 3 years	\$6,800.00	\$86.16	\$6,886.16
Feb. 2013- PPC 61%/St. Andrew's Trustees 39% GIC – 2.1% for 3 years	\$12,110.10	\$487.64	\$12,597.74
Mar. 2014 –PPC -72%, St. Andrew's Trustees 25%, JT 3% GIC – 2% for 2.5 years	\$9,684.88	\$152.30	\$9,837.18
Cash			\$170.85
	Total	\$12,447.51	\$258,552.84

Notes:

PPC & JT funds are divided 72%/28% - St. Andrew's/Zion
Main purpose of these funds is to pay Ministers Housing Allowance
Approximately \$1500.00 to be reinvested Feb/March 2015

Submitted by: David Wilson, Trustee

PASTORAL CARE TEAM REPORT - 2014

The active members of the Team are Reverend Barry Goodwin (Resource and Team Leader), from St. Andrew's: Bronwen Harman (Team Secretary) and Marilyn Snedden (Card Convenor); and from Zion: Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon (both Card Convenors) and Eddy Smith. The Team has lost several members over the past year and we thank them for their past efforts. The time is fast approaching for younger members of both congregations to grab the reins of this important congregational and community effort.

The Team made regular monthly visits to the Pakenham Country View Lodge to participate with the residents and other volunteers from the community for an hour of music and fellowship followed by tea, coffee and a variety of treats suitable to the season. The monthly church service has not been provided since the spring and it will be reconsidered with the arrival of our new minister in July in conjunction with the focus on community outreach by the Sessions of both congregations. Late in the year we decided to divide the effort alternately between the two congregations on a month-by-month basis. We have yet to evaluate this decision.

Over 75 cards were sent out on behalf of both congregations for sympathy, thinking of you, get well soon and many other special occasions. Some cards go far beyond the natural boundaries of the Pastoral Charge to touch family members who can be living across Ontario and beyond. If you learn of circumstances where a card should be sent, please mention it to the Minister or any member of the Pastoral Care Team.

In late November and early December the Team met to plan for the Advent / Christmastime acknowledgements for members of both congregations. A decorated tree and other non-perishable goodies was the principal treat for most and a Christmas card for the balance. For most, the best treat was a personal visit from a member of the Team.

2014 was a year of loss for many families and friends of both congregations. We produced the "*Thinking of you at Christmas*" Order of Service for families dealing with pain of bereavement this past year and previously. Where possible these were personally delivered by Reverend Barry.

Submitted by: Richard Fitzgibbon, Team Member

CHRISTIAN DEVELOPMENT REPORT - 2014

Zion Sunday School is progressing well, with young children and those growing into a group of lively and willing learners. All children in the Sunday School worked hard to make the 2014 CHEO project an overwhelming success.

St. Andrew's Sunday School has a small group of preschoolers, another of kindergarten children and another of older children. An interesting group and a challenge of the story teller. Attendance is a problem at times, but the Sunday School continues to work at its Canadian Foodgrains Project.

Our churches gathered at Fulton's Sugar Bush for our annual service, supporting School Box. This was followed by a delicious pancake brunch and outside activities.

Our churches came together for a Seder Meal on Maundy Thursday at St. Andrew's. We gathered at Zion for a morning Good Friday Service.

The only study group meets in members' homes. The 2014 Group has been watching the video, "Saving Jesus". This video and the study guide lead the group into lively discussions. Everyone is welcome, whether members of our churches or not. Friends and neighbours are warmly welcomed.

Submitted by M.E. Boon

MINISTRY AND PERSONNEL REPORT - 2014

It was a busy year for the Ministry and Personnel Committee who met six times throughout 2014. Resignations were received from Sylvia Murdock, St. Andrew's downstairs custodian; Rob Bone and Cathy Reside, both Pastoral Charge office administrators and Barb Armstrong, music director at St. Andrew's. We appreciated their various contributions and dedication to the life of the Pastoral Charge. It was a challenging task to find replacements for all of them. St. Andrew's downstairs custodian is now Sheila Baron while Verna Humphries continues to fill the role as upstairs custodian. Cathy Reside replaced Rob Bone in the office however was unable to continue into the fall. Nancy Townend has been hired as Cathy's replacement and is a pleasant addition to the office. A hiring committee independent of the M&P Committee found a very capable replacement in Ian Guenette as music director. Exit interviews were conducted with the outgoing staff as well as Rev. Lipsett and Rev. Goodwin whose temporary position came to an end in June. Because we had yet to fill the role of our permanent minister, Rev. Goodwin has agreed to minister to us on a part time basis until June 30, 2015. Thanks to Marilyn Snedden and Glen Lawson who sorted out the arrangements with Barry. And a special thanks to the JNAC committee and Search Committee whose hard work has culminated in the hiring of Rev. de Jonge who we look forward to joining us in July.

Submitted by Margie Argue

MISSION AND OUTREACH FINANCIAL REPORT - 2014

	2014 Actual	2013 Actual	2012 Actual	2015 Budget
<u>Receipts:</u>				
St. Andrew's Congregation	5550.00	4775.00	5284.52	
Zion Congregation	3084.50	2615.80	2226.55	
Zion U.C.W.	0.00	1000.00	800.00	
Total	\$8,634.50	\$8,390.80	\$8,311.07	\$8,500.00
<u>Expenditures:</u>				
United Church of Canada	8634.50	8172.25	8311.07	8500.00
Total	\$8,634.50	\$8,390.80	\$8,311.07	\$8,500.00

Submitted by Brian Hudson

PRESBYTERY REPORT - 2014

Two events which changed our lives very directly were the appointment of Rev Barry Goodwin to our Pastoral Charge from November 2014 to June 30th 2015 and the call to Rev. Jeff de Jonge which will begin on July 1, 2015. Hats off to all who helped make this happen.

Our Conference Annual Meeting was held last May 23 to 25th in the Cobourg area. Bronwen and Gayle were able to attend. Following this we decided as a Pastoral Charge to follow up on the work of The Comprehensive Review Task Group which was featured at the Annual Meeting. Rev. Lipsett, Gayle and Bronwen hosted a discussion evening based on the Task Group's early on report called "Fishing on the Other Side" on June 18th. The report of this evening, sent on to the Task Group, is on our website. A Comprehensive Review Update is now available on the United Church of Canada website which outlines the goals and direction as we head towards General Council 2015 where structural changes will be recommended that will directly affect us.

Through our Presbytery Shared Ministry Commission and the leadership of Lee Torvi, the current UCW Presbyterial President our Presbytery was approved as a Refugee Sponsor. Funds were in place and a family arrived from Iran last October. They quickly decided to become independent and were able to move to Toronto to be with family and friends. Our funds allowed for a second sponsorship. A family from Columbia has arrived.

Thanks to everyone who made our hosting the November meeting of Presbytery very successful.

To be kept up to date in regards to our activities within our church, please go to the website:

www.uppervalleypresbytery.ca and under the heading "**Navigation**" click on the link that reads "**Local Church and Camp Links.**" At this point you will see all the pastoral charges under Upper Valley Presbytery and click on "**Pakenham Pastoral Charge**"

Submitted by Bronwen Harman & Gayle Doxtater

Pastoral Charge Expense Account-2014

Category Description	2014 01/01/14 - 31/12/14	2013 Comparison	2014 Budget	2015 Budget
INCOME/EXPENSE				
INCOME				
Other Income	1104.69	6698.04	300.00	0.00
Pastoral Care Income	0.00	760.00	150.00	0.00
St. Andrew's Assessment	52200.00	49200.00	62640.00	57852.00
Zion Assessment	20300.00	19133.30	24360.00	22498.00
TOTAL INCOME	\$73,604.69	\$75,031.34	\$87,450.00	\$80,350.00
EXPENSES				
Administration	5024.62	2075.00	7500.00	8110.00
Bank Charges	122.65	122.78	125.00	125.00
Bookkeeping & Payroll	688.86	714.92	725.00	725.00
Courses & Conferences	327.00	0.00	700.00	700.00
GST/HST Paid	524.99	463.83	500.00	525.00
Housing Allowance	9600.03	15999.97	16000.00	12800.00
JNAC & Search	816.47	0.00	2000.00	0.00
Office Expense	3238.41	934.40	1000.00	1300.00
Other Expenses	469.93	1491.59	500.00	500.00
Pastoral Care Expense	145.54	515.16	800.00	800.00
Total Rev. Canada Pay Deduct.	7846.51	11500.48	14175.00	14260.00
Presbytery Dues	4909.92	4966.20	4970.00	4730.00
Professional Development	878.33	1107.97	1320.00	1332.00
Pulpit Supply	3700.00	750.00	1000.00	1250.00
Salary	18773.52	25040.92	29425.00	20060.00
Taxes - Prov. Sales Tax	20.84	23.42	25.00	25.00
Telephone Expense	1814.38	1533.51	1550.00	1950.00
Travel Allowance	400.00	2054.92	3200.00	3200.00
Total U. C. Pay Deductions	0.00	10612.95	0.00	6950.00
Worship Material	778.11	2031.36	1600.00	1000.00
TOTAL EXPENSES	\$60,080.11	\$81,939.38	\$87,115.00	\$80,342.00
TOTAL INCOME/EXPENSE	\$13,524.58	-\$6,908.04	\$335.00	\$8.00
Bank Balance Forward 31/12/13				
Expense Account	17294.25			
TOTAL Expense Account	\$30,818.83			
Bank Balance Forward 31/12/13				
Savings - Scotiabank	5.28			
TOTAL Bank Accounts	\$30,824.11			

Submitted by: Brian Hudson, Treasurer

Compared and verified by: Margie Argue and Ken Souliere Feb 7/15

CHURCH OFFICERS FOR ZION UNITED CHURCH - 2014

ELDERS: Glen Lawson, Clerk of Session; Donna Fulton; Nancy Fulton; Ray Giles; Eddy Smith

COMMITTEE OF STEWARDS: Ray Giles, Chairperson; Muriel Lawson, Treasurer; Art Merchand; Margie Ferguson; Richard Fitzgibbon

CHURCH TRUSTEES: Glen Lawson, Chairperson; Rosser Lloyd, Donna Fulton

CEMETERY COMMITTEE: Anne Timmons, Chairperson; Muriel Henry, Secretary-Treasurer; Joan Armstrong; David Donaldson; Gary Fulton; Nancy Fulton; Paul Ralph; Eddy Smith

CHRISTIAN DEVELOPMENT COMMITTEE: Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe

SUNDAY SCHOOL: Nancy Fulton, Superintendent; Mary Giles, Treasurer

CONGREGATIONAL EVENTS COMMITTEE: Margie Ferguson; Marian Fitzgibbon; Richard Fitzgibbon; Isobel Fulton; Todd Giles; Eddy Smith

REPRESENTATIVE TO UPPER VALLEY PRESBYTERY: Gayle Doxtater

MISSION AND OUTREACH COUNCIL: Vacant

MINISTRY & PERSONNEL: Donna Fulton; Denzil Ferguson; Ray Giles

PASTORAL CARE TEAM for PASTORAL CHARGE: Margie Ferguson; Marian & Richard Fitzgibbon, Card Conveners; Isobel Fulton; Eddy Smith

OTHER OFFICERS:

Pianist:	Liz Vendetti
Church Treasurer:	Muriel Lawson
Verifier:	Mary Fulton
United Church Observer:	Marilyn Snedden

ZION SESSION REPORT – 2014

On behalf of the Session, I would like to thank Rev. Camille Lipsett and Rev. Barry Goodwin for their ministries this past year and to the JNAC and Search committees for their hard work and long hours in search for a new minister.

Zion Session met twice during the year. Communion was served six times with an average of 40 participants.

On February 2nd, our worship service was held at Fulton's Pancake House where both congregations joined in worship. Shirley, Scott and Brenda donated a delicious lunch in return for a donation to the "School BOX Program." Thanks to the Deugo's for a very successful day.

During this past year several new members joined the church by transfer of membership and affirmation of faith.

Good Friday service was held April 18th at Zion at 11:00.

Easter Sunday Service was held April 20th at Zion at 9:30.

Baptisms for 2014 were as follow:

Alma Cecillia Leigh Wing – child of Ronald Coady Wing and Bianca Jade Leigh

Savana Rosalyn Wing – child of Robert Karson Wing and Telicia Wing.

Anson John Watt – child of Jason Christopher Watt and Elizabeth Anne Hill.

Our 21st Anniversary was held on June 8th with Reverend Dr. John Young as guest speaker. Guest singers were the Blair Family.

On June 30th Rev. Camille Lipsett and Rev. Barry Goodwin's tenure as supply came to a close. Thanks very much to both for their services.

Summer services were held at Zion from June 29th to July 27th and then to St. Andrew's from Aug. 3rd to Aug. 31st.

Zion's Annual Memorial Service was held on Sept 21st.

On Nov 2nd Rev. Barry Goodwin commenced his ministerial duties for a second time till the end of June 2015.

On Dec. 14th the Zion Sunday School held their White Gift Service and concert with numerous children participating. Thanks to Santa Claus who dropped in for the occasion. Congratulations to the teachers and children for a great job.

Guest presiders for 2014: Rev. Rachel Robinson, John Hannigan, Rev. Don Anderson, Rev. Dr. Christine Johnson and Kathy Stewart.

Submitted by Glen Lawson, Clerk of Session

ZION BOARD OF STEWARDS - 2014

There were no major issues in 2014. Because of that no official board meetings were required, but occasionally had a mini meeting Sunday morning after church.

Grass cutting was once again tendered out to Andy McGregor.

Special thanks to Glen Lawson for keeping the church and parking area cleared of snow, as well as Ed Smith for the numerous jobs he does for the church.

The upkeep of the church both inside and out requires the dedication of many. Thanks to all who volunteered their time and energy to the upkeep of Zion United.

Submitted by Ray Giles

ZION CONGREGATIONAL EVENTS COMMITTEE REPORT - 2014

The active members of this Committee are Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Ray Giles and Eddy Smith. There is no Chairperson of this Committee.

In early April we worked with St. Andrew's to develop the entrance exhibit for the Pakenham Home Show. Our exhibit is always a cheerful calming contrast to the commercialism of the show. The theme was based on "All God's children got a Place in the Choir." Following the Good Friday Service at Zion the Committee hosted a fellowship hour with home-made hot cross buns and other festive Easter goodies. The solemn, quiet aspect of the Good Friday Service was respected but the fellowship was strident.

In June following the 121st Zion Anniversary Service the Committee hosted a luncheon for the two congregations of the Pastoral Charge, our guests and visitors.

In August the Committee took over from the UCW to arrange for the Annual Bake Sale at the Pakenham Fair. This was a successful fundraiser.

In October the Committee provided the food for the funeral reception for Sharalyn Gilmour at the Cedar Hill School.

The Committee extends thanks and great appreciation to the members of the Zion congregation for the generous giving of their time and talents to make all these activities a cheerful success.

Submitted by: Richard Fitzgibbon- Committee Member

ZION U.C.W. REPORT - 2014

Due to Dorothy Reid's ill health, I took over the Treasurers Report to close off our United Church Women in Cedar Hill. It was with heavy hearts we heard of the passing of Dorothy. Dorothy laboured for her church, community and family untiringly all her life.

On May 1st the U.C.W. account was closed and the U.C.W. is no longer

Submitted by Anne Timmons

ZION UCW FINANCIAL REPORT - 2014

Balance Forward for Zion Jan. 1, 2014 \$302.34

Receipts:

Christmas Thank Offering	30.00	
Bank Interest	0.02	
	<hr/>	<hr/>
	30.02	\$332.36

Expenses:

Presbyterial Dues	\$50.00	
National U.C.W.	25.00	
Donation to Food Bank	100.00	
Zion United Church	147.36	
Bank Charges	10.00	
	<hr/>	<hr/>
less Total Expenses:		\$332.36

Net Total:

\$0.00

Bank Account closed.

Submitted by: Anne Timmons

Verified by: Nancy Fulton



ZION SUNDAY SCHOOL REPORT - 2014

Another busy year has passed for the Sunday School children and their teachers. A year of learning, caring and giving back to the community. A year that saw lessons on Sunday linked to that day's sermon and a year that saw our children become more involved in the community.

Some of our year's highlights were as follows:

We went to Fulton's Pancake House in February for a fun day of sliding and sleigh ride. After that we heard about the wonderful School Box Program, followed by lunch.

The children sang for the congregation at Easter and everyone received an Easter treat.

For Mother's Day we gave all the ladies present that Sunday a potted flower that we potted during Sunday School time. For Father's Day we gave the men cookies and a pen.

One of our biggest highlights of the year was going to CHEO. The children spent the entire morning there as part of the telethon and then presented their cheque for \$3,285.41 to CHEO. The money was raised through a honey sale, bake sale at "Light up the Night", garage sale, craft sale in November, money jar at church, book sale, private donations, Marion Fitzgibbon's towels and dishcloths, and Muriel Lawson's dishcloths, which we sold all year long.

We had a summer picnic and scavenger hunt outside the church. It was so much fun as the children looked for nature related items such as a feather. The picnic of fruit, watermelon, cookies and juice was enjoyed at the conclusion.

For cemetery service in September we went the night before and put flowers, donated by Lyle and Dorothy Reid and Eileen Fulton, on all of the graves. Thanks to Donnie Lowe and Lyle Reid for digging all the holes for us to put the flowers in.

Lyle Reid donated all kinds of different shaped potatoes and carrots for making creatures such as fish, moose, and dinosaurs, to be taken home afterwards.

Thanksgiving was also special as we gave the congregation gourds and homemade cookies as our way of saying thank you for all that we are blessed with. The gourds were generously donated by Lyle Reid. November was practice, practice as we prepared for Decembers events.

In December we sang at "Light up the Night" before 5000 people. We received a really big cheer from the crowd. We also sang at the Christmas tree lighting in Pakenham which was down by the water near the Five Span Bridge. We sang at the Fairview Manor for the residents and gave them all a handmade wooden ornament that we painted. We also offered them some homemade cookies that we had brought with us. A special thanks to Jessie Atwell and Holly Apostoliuk for helping us out. Then came our Christmas Concert Service that we put on entirely by ourselves. We had a real fun morning. At the conclusion Jess Atwell sang a couple of songs for us and then Santa arrived with a gift for all of the children. A special thank you to Donnie Lowe for building our manger and stage for us and to Eddy Smith for helping out. A really big thank you to Linda Lowe for creating the Christmas Concert Play and putting it all together for us.

WOW! What a year. Looking forward to 2015. This year could not have happened without all the help of teachers Linda Lowe and Brenda Deugo, along with the tremendous support of our ministers, parents and congregation.

Thank you so much to all.

Submitted by Nancy E. Fulton, Sunday School Superintendent

ZION SUNDAY SCHOOL FINANCIAL REPORT – 2014

Receipts:

On Hand Jan. 1, 2014		\$1298.55
Offering	\$183.75	
Interest	<u>.16</u>	
	183.91	183.91

CHEO Fundraising

Books for CHEO	70.36	
Coins for CHEO	39.00	
Bake Sale	929.30	
Donations	<u>79.50</u>	
	1118.16	<u>1118.16</u>
		2600.62

Expenses:

Awards & supplies	172.49	
Outstanding cheques for 2013	453.93	
Wyatt Service Fund	150.00	
CHEO	782.41	
Bank Fees	<u>2.00</u>	
	1560.83	<u>1560.83</u>

Bank Balance Dec. 31, 2014

1039.79

Submitted by Mary Giles, Zion Sunday School Treasurer Verified by Mary Fulton on Jan.6th

CEDAR HILL CEMETERY REPORT - 2014

Our Cemetery Committee met twice in 2014. We were pleased with the care of our cemetery over the year.

In 2014 we sent out letters of information on the cemetery, its upkeep and the date of the Cemetery Memorial Service. There was a good response. The guest speaker for the memorial service was Judy Campbell. Her theme was Praise of Ancestors and what they have taught us. The Bells Corners Quartet rendered beautiful music for everyone's enjoyment.

The base of four headstones were replaced by Yolkowski Monuments Ltd. of Renfrew, because of slanting. One stone was removed to be repaired in their shop over the winter.

I would like to thank the committee for all their help during this past year. Thanks to Ria Ralph and her staff for keeping our flower beds looking so well groomed. Last but not least thank you to Andy McGregor for the care of the cemetery grounds.

There were no burials in 2014.

Cemetery service will be September 29, 2015. God Bless. Please stay for a cup of tea and a time of fellowship after the service.

Submitted By Anne Timmons

CEDAR HILL CEMETERY - 2014

GENERAL FUND

Balance on hand Dec 31, 2013 \$ 6138.47

Receipts

Interest	4.07	
GIC Interest	91.36	
GIC maturity	2000.00	
Collections/Donations	<u>1930.00</u>	
	\$4025.43	<u>\$ 4025.43</u>
		\$10163.90

Expenses

Bank fees	2.00	
Outstanding cheque 2013	120.00	
Office supply	102.21	
Monument repair	1957.00	
Maintenance	<u>1521.98</u>	
	\$3703.19	<u>\$ 3703.19</u>
		\$ 6460.71

Outstanding Cheque \$ 97.50

Balance on hand Dec 31, 2014 \$ 6558.21

GIC (maturing Aug 2015) \$2022.00

\$2022.00

PERPETUAL CARE

Balance on hand Dec 31, 2013 \$8147.24

Receipts

Interest earned	<u>6.46</u>	<u>\$ 6.46</u>
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Balance on hand Dec 31, 2014

\$ 8153.70

Submitted by Muriel Henry

Verified by Muriel Lawson

ZION FINANCIAL STATEMENT – 2014

Receipts:

Balance on Hand Jan 1, 2014	\$ 16,124.97
Offerings by Envelope	24,442.25
Loose Offerings	1,142.00
Mission and Service	
By Envelope	2,876.80
Christmas Eve	207.70
UCW	147.36
Bake Sale	542.50
Donations	4,806.93
Cedar Hill Cemetery	1,760.00
Miscellaneous	925.70
Memorials	1,837.00
GIC Matured (\$5,081.95+9.02)	<u>5,925.97</u>
 Total Receipts	 \$ 60,739.18

Expenses:

Ministers Salary	\$ 14,322.00
Pastoral Charge Account	5,978.00
Hydro	545.97
Fire Insurance	1,441.80
Furnace Oil	1,393.94
Pianists	1,075.00
Grass Cutting	542.40
Submitted to Mission and Service	3,084.50
Bank Charges	48.00
Cedar Hill Cemetery	1,760.00
Campbell Fuels (furnace maintenance)	167.24
Par	6.00
Treasurer	250.00
Envelopes for 2015	127.78
Miscellaneous	1,649.87
E Savings Account	<u>10,925.97</u>
 Total Expenses	 \$ 43,991.93 <u>\$ 43,991.93</u>

Net of Receipts over Expenditures \$ 16,747.25

E Savings Account (\$10,925.97 + 47.41) 10,973.38

Total Equity \$ 27,720.63

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Balance in Bank Dec 31, 2014 \$ 17,474.95
Less Outstanding Cheques 727.70
\$ 16,747.25

ST. ANDREW'S CHURCH OFFICERS - 2014

EXECUTIVE COUNCIL: Graham Hudson, Chairperson

WORSHIP & LIFE COUNCIL: Rev. Barry Goodwin & Rev. Camille Lipsett; Joan Gillan, clerk; Margie Argue; Barbara Armstrong; Mary-Ellen Boon; Bronwen Harman; Bryn Matthews; John Stewart

COUNCIL OF STEWARDS: Bruce Hudson, Chair; Brian Hudson, Treasurer; Gerry Boon; Mike Fingland; Verna Humphries; Rob McCann; Marilyn Snedden

COUNCIL OF TRUSTEES: David Blair, Chairperson; David Wilson, Secretary-Treasurer; Ritchie Argue; Jennifer Blair; Bill Dickson; Stewart McCann; Rob McCann; Marion Polk.

UNION CEMETERY COMMITTEE: Rob McCann, Secretary-Treasurer/Manager; Ritchie Argue; David Blair; Jennifer Blair, Bill Dickson; Stewart McCann; David Wilson; Drew Blair; Jim Whyte; Colin Russell; John Stewart Jr.

MISSION AND OUTREACH COUNCIL: Lynn Haskins, Chairperson

PASTORAL CARE TEAM: Ester Corrigan; Lawrence Corrigan; Bronwen Harman; Donna McLaughlan; Marilyn Snedden

CHRISTIAN DEVELOPMENT COMMITTEE: Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix

MINISTRY AND PERSONNEL: Margie Argue; Bryn Matthews; Ken Souliere; David Wilson

SPECIAL EVENTS COMMITTEE:

Rhonda Tees, Chair & Secretary; Barbara Armstrong; Margie Argue, Treasurer; Mary-Ellen Boon; Shirleen Duncan; Arlene Gillan; Joan Gillan; Marilyn Snedden;

OTHER OFFICERS:

Choir Director and Pianist:	Barbara Armstrong
Oboe:	David Sale
Violin:	Hunter Blair
Representative to Presbytery:	Bronwen Harman
Church Administrator:	Nancy Townend
Caretaker:	Verna Humphries/Sheila Baron
Door Greeters:	Joan Gillan
Readers:	Joan Gillan

ST. ANDREW'S EXECUTIVE COUNCIL – 2014

The executive council held four meetings during the year to receive committee reports and to take action where necessary.

Rev. Camille Lipsett and Rev. Barry Goodwin finished their ten month ministerial with St. Andrew's and Zion in June and are to be thanked for their contributions to our services and pastoral care.

Rev. Barry Goodwin offered to continue his services until replaced by our new minister in July which we gratefully accepted.

We also received the resignation of our pianist and choir director, Barbara Armstrong, after 13 years of dedicated service. We are very fortunate to have Ian Guenette to take over those duties.

Fund raising is just as important as ever. The special events committee is to be congratulated in raising over \$11,500.

The on-going work of St. Andrew's is supported by the staff, the regular contributors and those with special talents. Many thanks.

Submitted by: Graham Hudson

ST. ANDREW'S COUNCIL OF STEWARDS – 2014

2014 had been a year of transition at St. Andrew's. As the search for a new minister took place, we were fortunate to have sustainable ministry from Rev. Camille Lipsett and Rev. Barry Goodwin. Rev. Goodwin was gracious enough to continue with us, at 60%, from September 2014 to June of 2015.

Stable ministry provided St. Andrew's with wonderful leadership from the pulpit as well as a predictable cost for budgeting purposes.

Unfortunately, bodies in the pews were limited which lead to reduced weekly offerings. In November St. Andrew's financial reserves were being used to operate the church and a Christmas appeal was launched to balance the finances for 2014. Requests for support were made to the members of the congregation and their adherents. The response from the congregation was fantastic and the year ended with a small surplus. The additional PAR contributors will help with stable funding throughout the year. Please continue to give to your church and to the good work the United Church does in the community and around the world. The Stewards will continue to appeal to the non-regular members and adherents to contribute, especially through PAR.

Fundraising by the Special Events Committee was a major contribution to the financial health of the church. A huge thank you to this committee for their tremendous work.

Repairs are ongoing to the 118 year old structure. Mike Fingland is our resident handyman, primarily on the windows and their protective covering. The stonework repair has had the 1st year of work completed by Rob Dougherty. We are hopeful that one more summer will be sufficient. The kitchen floor was repaired and will, hopefully, hold for many years.

Thank you to our staff and volunteers that take pride in ownership of St. Andrew's.

Finally, the Stewards are in need of rejuvenation and would, enthusiastically, welcome new members to the committee.

Submitted by Bruce Hudson-Chair

ST. ANDREW'S WORSHIP AND LIFE COMMITTEE – 2014

Our committee met 6 times throughout the year to oversee the worship and life of St. Andrew's. Communion was served at St. Andrew's 4 times. We were blessed with 5 baptisms and welcomed 7 new members. Outreach by St. Andrew's to Country View Lodge and 5 Arches Housing was both welcomed and appreciated by the tenants. Study group met throughout the year, reviewing first the video "Painting the Stars" and next, the video series "Saving Jesus", all followed by relevant discussion.

In January, St. Andrew's hosted the Frost Festival Ecumenical Service with lunch afterwards. It was well attended and enjoyed by all. February saw us share in a joint service with Zion at Fulton's Sugar Bush as we learned more about the School Box program, enjoyed a wonderful breakfast and some outdoor fun. St. Mark's Anglican Church was the host of the World Day of Prayer this year, with topics based on Egypt. Special Easter events included the Seder service and pot luck, Sun-Rise service at the bridge followed by a light breakfast back at the church prior to the Easter Service. The Easter service included special music from our Sanctuary choir and Sunday School children. In April, St. Andrew's started a newsletter called "Staying in Touch" in an effort to stay communicated with our members.

Throughout the year we enjoyed the involvement of our youth in worship along with their several Coffee Hours before church service. In addition to donations to the Food Grains Bank, another of their projects this year was a donation of sunflower seeds towards the High River Sunflower Project in Alberta after floods devastated their region.

After 13 years of providing beautiful music at St. Andrew's, Barbara Armstrong retired in June. Thanks Barb for all your hard work, dedication, and leadership as music director and we are thrilled to have you singing in the choir. July saw the farewell to Rev. Camille Lipsett and Rev. Barry Goodwin as our Presbytery-appointed supply ministers and we thank them for their wonderful guidance and ministry. Participation continued throughout the summer as we joined with Zion for combined services. We thank the pulpit-supply ministers who were able to fill in for us the months of Aug, Sep & October.

In September we welcomed our new music director, Ian Guenette, and we are enjoying his leadership and the wonderful music the choir provides us every Sunday. On October 19, we celebrated our 174th Anniversary with Rev. Angela Bailey as our guest speaker, with a lunch following the service. On October 25th our Anniversary turkey supper was served up to a full crowd. In November, we were fortunate to have Rev. Barry Goodwin return part-time to lead us in our spiritual journey through until July 1 2015 when Rev. Jeff de Jonge will come on board as our new full-time minister. The Church was busy in December with the celebration of Advent and the White Gift Service, Family Service and Candlelight Service.

We are thankful for the on-going guidance and ministry at St. Andrew's, our church family, building, and community that keep it such a vibrant place of faith.

Submitted by Joan Gillan



ST. ANDREW'S SANCTUARY CHOIR – 2014

The St. Andrew's Sanctuary Choir has had a busy and fulfilling musical year. We have provided special music for a number of Baptisms, Funerals, and Special Services.

In September we began regular rehearsals to prepare for upcoming Sundays. October brought Thanksgiving, where we sang an anthem that expressed our thanks for everything we have to be grateful for.

In November, the choir provided special music for Anniversary Sunday, as well as John Moore's memorial service. November also brought more rehearsals as we began to prepare for the Advent and Christmas seasons.

As December rolled around the choir was very busy preparing music for Christmas Eve, Ruth Blewett's memorial service and our event, *Carols, Candlelight, and hot chocolate*, which was part of the Pakenham Country Christmas. For this event, we were joined by the choir of St. Andrew's in Carleton Place. Both choirs sounded great together! We look forward to more collaboration in the future.

On Christmas Eve the choir sang three pieces at the 7:30 candlelight service. The pieces told the story of Christ's birth, and reflected the quiet and calm atmosphere of Christmas Eve. The choir and I look forward to what 2015 has in store for us!

I would like to extend my thanks to David Sale for joining us on a number of occasions with his oboe.

I would also like to express my sincere thanks to the Sanctuary Choir, and the congregation for making me feel so welcome upon my arrival at St. Andrew's, with special thanks going out to Rhonda Tees, Barbara Armstrong, and Rev. Barry Goodwin for making my transition so smooth and easy.

Submitted by Ian Guenette, Director of Music



ST. ANDREW'S SUNDAY SCHOOL REPORT - 2014

We are continuing to follow the "Seasons of the Spirit" curriculum for one room class. With three age groups, which are preschoolers, kindergarten and older up to 11 years, the story teller is challenged each Sunday.

Although attendance is often poor, we continue to work at our Canadian Foodgrains Project, raising money with coffee hours, before worship. The children also dedicate their White Gift Offering to the Lanark Food Bank.

In 2014, the White Gift Service was an intergeneration project. The Sanctuary Choir joined the children in the readings and music. All worked out well, with both groups enjoying their participation in the service.

Laurie Boon teaches the children music or joins them for special projects on her Sundays off. Cathy Lacroix pays the craft supply bills while our treasurer, Rachel Lacroix is away. Each Sunday we are so fortunate to have Jen Smart and Amanda Cavanagh taking special care of the little ones and helping with crafts.

Bronwen and I would like to thank the parents and the congregation for all their support.

Submitted by M.E. Boon

ST. ANDREW'S SPECIAL EVENTS COMMITTEE REPORT - 2014

The Special Events Committee works on behalf of the entire church family to raise much needed funds. The current committee members have been working for years and, in some cases, decades to raise funds to support the work of the church in our community. We need help and new blood moving forward. We hope that 2015 will be the year that new volunteers join our team.

The committee, with support and contributions from countless volunteers, was able to surpass its 2014 fundraising target of \$10,000 and transfer a total of \$12,500 to the church.

The Special Events Committee planned and managed 12 events in 2014 including suppers, catering for parties and memorial receptions as well as concerts. Those events were as follows:

Catering

- › Ollie Ziebarth 90th Birthday Party
- › Lacroix Memorial Reception
- › Ruth Blewett Memorial Reception
- › John Moore Memorial Reception
- › Presbytery Meeting

Special Events

- › Maple Run Studio Tour
- › Fall Fair Food Booth
- › Fish Fry
- › Fashion Show
- › Anniversary Supper

Concerts and Music Events

- › Homegrown Café Variety Show
- › Renaissance Concert

Other

- › Pakenham Historical Picture CD

We want to thank the people of our congregation and community for making these events possible. Our volunteers help by cooking, serving, organizing, decorating, managing publicity and cleaning and the community helps by attending the events.

As resigning Chair I would like to extend my heartfelt thanks to every member of the committee for their commitment, their unhesitating willingness to pitch in in an emergency, their hard work and their always cheerful approach to our challenges. It has been a pleasure and a true privilege to work with each of these wonderful, special women.

Please contact any member of this committee if you have comments or suggestions about the work we do on your behalf. 2014 members of the committee were: Rhonda Tees, Chair and Secretary; Arlene Gillan, Barb Armstrong, Joan Gillan, Margie Argue (Treasurer), Marilyn Snedden, Mary Ellen Boon, and Shirleen Duncan.

Financial Report

Fwd balance	\$1,423.00	as at Jan.1 st , 2014
Funds Raised	\$12,638.81	
Contributed to St. Andrew's	\$12,500.00	
Account Balance	\$1,561.81	as at Dec. 31,2014

Submitted by Rhonda Tees, Chair and Secretary

PAKENHAM UNION CEMETERY REPORT – 2014

There were eight burials in 2014, three of which were cremated remains. There were two plots sold, none were in the Memorial Garden.

This year's Decoration Day was held under sunny skies with Rev. Barry Goodwin speaking and the MacDowall Family featured.

Submitted by Rob McCann, Secretary-Treasurer

UNION CEMETERY INCOME STATEMENT - 2014
Income Statement 01/01/2014 to 12/31/2014

Revenue

Revenue

Perpetual Care	
Investment Income	\$3,387.17
Interest Earned	648.30
Donations	765.00
Burial Fees	3,900.00
Decoration Service	3,604.45
Plot Sales	1,080.00

**Total
Revenue**

\$13,384.92

Expenses

Administration

Memorial Garden	
Maintenance	\$400.00
Maintenance Fee	\$4,550.00
Maintenance: oil & gas	244.02
Maintenance: General	587.52
Total Maintenance	
Expense	5,381.54
Burials Expense	1,443.00
Honourarium	1,500.00
Rent Expense	1,500.00
Bank Charges	61.17
Special projects	
expense	1,561.33

**Total
Expenses**

\$11,995.52

**NET
INCOME**

\$1389.40

Submitted by: Rob McCann, Secretary/Treasurer

UNION CEMETERY BALANCE SHEET - 2014

Balance Sheet as of 12/31/2014

Assets

Current Assets:

Signature	\$4628.90	
Accounts Receivable	<u>257.00</u>	
Total Current Assets		\$4,885.90

Investments:

Royal GIC 1	\$10,000.00	
Royal GIC 2	10000.00	
Royal GIC 3	<u>10000.00</u>	
Total Investments		<u>30,000.00</u>

TOTAL ASSETS **\$34,885.90**

Liabilities

Current Liabilities:

Accounts Payable	<u>\$1,120.00</u>	
Total Current Liabilities		<u>\$1,120.00</u>

TOTAL LIABILITIES **\$1,120.00**

Equity

Earnings:

Retained Earnings	\$32,376.50	
Current Earnings	<u>1,389.40</u>	
Total Earnings		<u>\$33,765.90</u>

TOTAL EQUITY **33,765.90**

TOTAL LIABILITIES & EQUITY **\$34,885.90**

Submitted by Rob McCann, Secretary-Treasurer

St. Andrew's General Account Financial Statement 2014

01/01/14 Through 31/12/14

Category Description	<u>2014 Actual</u>	<u>2013 Comparison</u>	<u>2014 Budget</u>	<u>2015 Budget</u>
INCOME/EXPENSE				
INCOME				
Cemetery Income	3480.00	4527.50		
Fund Raising:				
Food Grains Project	138.00	230.00		
Special Events & Catering	<u>11500.00</u>	13948.00		
TOTAL Fund Raising	11638.00		10500.00	10000.00
Interest Income	0.00	0.57		
Choir Income	0.00	0.00		
Memorial Income	0.00	125.00		
Music Library Income	50.00	0.00	250.00	
Offering & Donations:				
Building Income	0.00	2003.00	8000.00	5000.00
Local Income	67972.83	67167.21	67720.00	70000.00
Mission & Service Income	<u>5550.00</u>	4775.00	5000.00	5500.00
TOTAL Offering & Donations	73522.83			
Other Income:				
Weddings	0.00	0.00	500.00	500.00
Other Income - Other	<u>2532.23</u>	2370.00	500.00	500.00
TOTAL Other Income	2532.23			
Rebates - Goods & Service	988.98	1402.37	635.00	1000.00
Rental Income	<u>3820.00</u>	<u>3850.00</u>	<u>3500.00</u>	<u>3800.00</u>
TOTAL INCOME	<u>\$96,032.04</u>	<u>\$100,398.65</u>	<u>\$96,605.00</u>	<u>\$96,300.00</u>
EXPENSES				
Bank Charges	208.31	203.16	200.00	200.00
Building Expense	0.00	0.00	8000.00	5000.00
Caretaker	2580.00	2040.00	4000.00	4000.00
Cemetery Expense	3480.00	4527.50		
Fund Raising Expense	163.98	2580.00		
GST/HST Expense	2237.02	1275.58	750.00	750.00
Heat	3661.94	3247.69	3250.00	3700.00
Hydro	2461.26	2014.48	2025.00	2500.00
Insurance	6359.04	5206.68	6000.00	6000.00
Mission & Service Expense	5550.00	4775.00	5000.00	5500.00
Memorial Expense	0.00	0.00		
Music Library Expense	60.61	0.00	250.00	250.00
Music Director	3575.00	3085.00	5000.00	5000.00
Office Supplies	1869.84	185.98	200.00	200.00
Other Expenses	2030.25	1621.23	750.00	750.00
Pakenham Pastoral Exp.:				
Expenses	15372.00	11445.00	18446.00	11772.00
Salary Expense	<u>36828.00</u>	37755.00	44194.00	46080.00
TOTAL Pakenham Pastoral Exp.	52200.00			
Repairs & Maintenance	5955.84	2793.25	4000.00	4000.00
Special Speakers & Music	0.00	200.00	200.00	200.00
Treasurer	<u>2000.00</u>	<u>2000.00</u>	<u>2000.00</u>	<u>2000.00</u>
TOTAL EXPENSES	<u>\$94,393.09</u>	<u>\$84,955.55</u>	<u>\$104,265.00</u>	<u>\$97,902.00</u>
TOTAL INCOME/EXPENSES	<u>\$1,638.95</u>	<u>\$15,443.10</u>	<u>-\$7,660.00</u>	<u>-\$1,602.00</u>

St. Andrew's United Church Accounts Balances

	Opening Balance 01/01/14	Income	Expenses	Transfers	Closing Balance 31/12/14
*General Account	37040.33	96032.04	94393.09	0.00	38679.28
Accounts Receivable	0.00	0.00	59.94	0.00	-59.94
Building Fund	-3687.95	3916.25	3438.75	0.00	-3210.45
Memorial Fund	3630.00	3375.00	1925.32	0.00	5079.68
Trustee's Fund	<u>2432.58</u>	0.00	0.00	-2432.58	<u>0.00</u>
TOTAL BANK BALANCES	\$39,414.96				\$40,488.57

Submitted by: Brian Hudson

Compared and verified by: Margie Argue and Ken Souliere Feb. 7/15

MAILING LIST OF HOUSEHOLD in the Pakenham Pastoral Charge as of December 31, 2014.

ZION, CEDAR HILL

Jim Affleck
 Holly Apostoliuk
 Jess & Louise Atwell
 Elmer & Dianna Boal
 Irene Bruce
 Gladys Currie
 Terri-Lynn Currie
 Henry & Bette Deugo
 Rob & Christine Deugo
 Scott & Brenda Deugo
 Shirley Deugo & Al Potvin
 Scott & Lorraine Downey
 John & Gayle Doxtater
 Peter & Melanie Eggert
 Denzil & Margie Ferguson
 Richard & Marian Fitzgibbon
 Bill & Donna Fulton
 Clarence & Lisa Fulton
 Eileen Fulton
 David Fulton
 Nancy Fulton
 Isobel Fulton
 Angela Giles
 Ray & Mary Giles
 Todd & Candace Giles
 Paul Gilmour & Lynn Pope
 John & Muriel Henry
 Shaun & Cheryl Hunt
 Shane & Carolyn Lalonde
 Glen, Muriel & Chris Lawson
 John Lawson
 Rick & Joanne Lindsay
 Dorothy Lloyd
 Rosser, Stacie & Austin Lloyd
 Don & Linda Lowe
 Elsie Lowe
 Gary & Kathy Lowe
 Art & Cora Merchand
 Marjorie Millar
 Calvin & Patricia Murphy
 Marjorie Naismith
 Ron & Betty Neil
 Rich & Cindy Sue Potter
 Paul & Ria Ralph
 Allan & Mary Reid
 Lyle Reid
 Sharon Reid & Steve Currie
 Willis & Iris Robinson
 Lorne & Maureen Rueckwald
 Eddy Smith
 Linden & Freda Somerton
 Anne & Jim Timmons
 Bob & Rosalyn Wing
 Karson & Telicia Wing

54 Households
 31/12/14

ST. ANDREW'S

Todd & Brenda Anderson
 Gordon & Ruby Andrews
 Charlie & Nancy Argue
 Ritchie & Margie Argue
 Barbara Armstrong
 Dan & Sheila Baron
 Rob & Lauren Baron
 Jane Barr
 Allan & Toby Barrett
 Brian & Carol Bean
 David & Helen Blair
 Jamie, Jennifer, Hunter
 & Hannah Blair
 Gerry & Mary-Ellen Boon
 Cliff Bastien & Laurie Boon
 Barbara Brennan
 Glen & Rachel Briscoe
 Hilda Brodmann
 Bryson & Kathy Burgess
 Don & Lori Burgess
 Keith & Barbara Burgess
 Michael & Donna-Lynn Burgess
 Ron & Joyce Burgess
 Lillian Burgess
 Steven, Patricia & Kelsey Burgess
 Doris Camelon
 Dale & Amanda Cavanagh
 Marion Cavanagh
 Lawrence & Ester Corrigan
 Marilyn Crabbe
 Doug, Rachel & Michelle Craig
 Cheri Crosby
 Dale & Judy Cummings
 Nicole DeRidder
 Janny De Jager
 Bill Dickson
 David & Trish Dickson
 Clinton & Liz Drader
 Bill & Shirleen Duncan
 David & Dorothy Duncan
 Jeff & Lucie Duncan
 Michael, Deb & David Fingland
 Douglas Fleming
 Jeff & Christine Fotherby
 Matt & Jennifer Gardner
 Michelle Gervais
 Art & Maureen Gillan
 Bob & Lisa Gillan
 Frank & Arlene Gillan
 Mason & Joan Gillan
 Ritchie Gillan
 Ted & Helen Gillan
 John & Jody Gleeson
 Norma Goodyear
 Keith & Bronwen Harman
 Ron & Lynn Haskins
 Trevor & Margie Hill
 Brian & Amanda Holmes
 Brian, Lyn, Sandra
 & Alison Hudson
 Bruce, Liz, Leigh, Dana
 & Kerin Hudson
 Graham & Kay Hudson

Beverley Humphries

Verna Humphries
 Mary Jack
 Karen James
 Pat & Rebecca Kelly
 Rev. Heather & Emerson Kinkaid
 Marc, Cathy & Rachel Lacroix
 Chris & Kristi Latham
 Bill Little
 Sharon Lowe
 Pat Marcus
 Bryn & Gaye Matthews
 Rob, Carmel & Katie McCann
 Stewart McCann
 Tom & Angela McCann
 Feryn McGill
 Donna McLaughlan
 Alice Melanson
 Marguerite Miller
 Kevin & Laurie Mosley
 Robert & Jill Moxley
 Sylvia Murdock
 Fred & Helen Myers
 Robert & Emily Nanne
 Peter & Dianna Nanne
 Marvin Needham
 Candace Nunn
 Mary Paige
 Doug & Brenda Parsons
 Elise Perron
 Ellen Pierce
 Myrtle Pierce
 Prescott & Donna Pierce
 Randy & Danielle Pierce
 Mark Piper
 Arnold & Marion Polk
 Bob & Thora Pugh
 Ina Ross
 Colin & Colleen Russell
 Doug & Doreen Russell
 Keith & Mary Samson
 Margarete Saueremann
 David & Sue Sale
 David Scott
 Mary Scott
 Mary Shaw
 Philip Shaw
 Janet Sly
 Jennifer Smart
 Marilyn Snedden
 Sandy & Marion Snedden
 Gerald & Sylvia Stanton
 Don & Jean Stewart
 John Stewart
 Ron & Kelly Stewart
 Tom & Cheryl Sunter
 Ken Souliere & Rhonda Tees
 Marilyn Timmins
 Eugene Williams
 Ginette Aube-Williams
 David & Helene Wilson
 Beth Wolfe & Van Ackroyd
 Noreen Wood
 Ollie Ziebarth

124 Households
 31/12/14