

PAKENHAM PASTORAL CHARGE
of
THE UNITED CHURCH OF CANADA

Zion, Cedar Hill
St. Andrew's, Pakenham



Annual Reports for the Year: 2016

Congregational Meetings:

Zion: February 12th, 2017.

St. Andrew's: February 12th, 2017.

*"Where two or three are gathered in my name,
I am there among them." (Matthew 18:20)*

Meetings of a Congregation or Pastoral Charge

The Manual (2013) The United Church of Canada

5.2 Annual Meeting

At the annual meeting, the congregation or pastoral charge is responsible for:

- (a)** electing a chair and a secretary of the annual meeting;
- (b)** receiving the annual reports from the governing body, committees, and other groups in the congregation or pastoral charge;
- (c)** electing the governing body and presbytery representatives; and
- (d)** considering and making a decision on the draft annual budget.

NOTICE OF MOTION

The following motions will be presented at the Annual Congregational Meetings:

- 1. That the Annual Reports 2016 (except financial) as printed be received and accepted**
- 2. That the Annual Reports 2016 financial (except Budget 2016) be received and accepted**
- 3. That the pastoral charge Budget 2017 as printed be received and accepted**

PLEASE REVIEW THE REPORTS BEFORE THE ANNUAL MEETING

OFFICIAL BOARD
of the
PAKENHAM PASTORAL CHARGE

As of December 31, 2016

Chairperson: Ray Giles
Vice-Chair: Bronwen Harman
Treasurer: Brian Hudson
Office Administrator: Nancy Townend

MINISTRY AND PERSONNEL COMMITTEE:

Zion: Denzil Ferguson; Rosser Lloyd (Chair)
St. Andrew's: Margie Argue; Ken Souliere; David Wilson

MISSION AND OUTREACH COUNCIL:

Zion: Vacant
St. Andrew's: Vacant

PASTORAL CARE TEAM:

Rev. Jeff de Jonge
Zion: Margie Ferguson; Marian & Richard Fitzgibbon, both Card Conveners;
Eddy Smith
St. Andrew's: Bronwen Harman; Jill Moxley; Marilyn Snedden, Card Convener

CHRISTIAN DEVELOPMENT COMMITTEE:

Zion: Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe
St. Andrew's: Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix

JOINT TRUSTEES

David Blair; David Wilson; Ritchie Argue; Jennifer Blair; Glen Lawson (Chair); Donna Fulton; Rosser Lloyd; Rob McCann

UPPER VALLEY PRESBYTERY:

Zion: Gayle Doxtater
St. Andrew's: Bronwen Harman

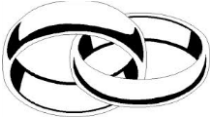
STATISTICAL RECORD – 2016



FUNERALS: They will hunger no more, the sun will not strike them, nor any scorching heat; for the Lamb will guide them to springs of the water of life, and God will wipe away every tear from their eyes. Rev. 7:16-17)

Iris Lillian Robinson	January 4 th , 2016	(Service-January 9 th , 2016)
Peter Joseph Nanne	January 11 th , 2016	(Service-January 16 th , 2016)
Douglas Alan Craig	January 23 rd , 2016	(Service-January 28 th , 2016)
Edna Lois Fleming	February 25 th , 2016	(Service-June 3 rd , 2016)
John Andrew Stewart	April 14 th , 2016	(Service-May 14 th , 2016)
W. Linden Somerton	May 20 th , 2016	(Service-June 4 th , 2016)
Robert Cecil Pemberton	July 5 th , 2016	(Service-July 15 th , 2016)
Ina Lorraine Ross	July 29 th , 2016	(Service-August 3 rd , 2016)
Clayton Ronald Pirie	November 4 th , 2016	(Service-November 10 th , 2016)
Gertrude Olive Fulton	November 13 th , 2016	(Service-November 17 th , 2016)
Willis Sheldon Stephen Robinson	December 28 th , 2016	(Service-January 8 th , 2017)

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MARRIAGES: For this reason a man shall leave his father and mother and be joined to his wife, and the two shall become one flesh. Therefore what God has joined together, let no one separate. (Matthew 19:5-6)

Philip Glen Putman and Cheryl Margaret Morris	August 26 th , 2016
Nathan Kirk MacDowall and Kristen Hazel Duncan	September 3 rd , 2016
Robert Christopher Van Den Heuvel and Cassandra Leighana Ray	September 24 th , 2016

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BAPTISMS: Go ... Baptizing them in the name of the Father and of the Son and of the Holy Spirit ... And remember, I am with you always. (Matthew 28:19-20)

Nolan Joseph Hunt	February 28 th , 2016
Leah Grace Kelly	March 6 th , 2016
Fletcher Roger de Jonge	May 22 nd , 2016
Kaylee Danielle Stinson	October 2 nd , 2016
Owen Fredrick Nunn	December 11 th , 2016



MINISTER'S REPORT - 2016

The Pakenham Pastoral Charge may remember 2016 as a year of changes. Every year we experience significant losses. Both congregations lost several cherished members over the past year. Changes in residence caused some to leave our communities and there are those we miss as they became less involved. However, some have become more involved and there are people new to our church and wider community. We know such changes can occur even if we don't expect them.

However, this year we have initiated changes in how we function as a church. While our purpose remains unchanged, how we achieve that purpose has been adjusted to meet our current needs and so we might become more sustainable for the future. The Joint Trustees, through work begun in 2015 and with approval of the Official Board and the Congregations, moved our Churches' assets to the United Church Foundation in a balanced fund managed by Fiera Capital. As a result Zion has a Manse Fund and St. Andrew's has a Manse Fund and a Trustee Fund. It has been recommended that oversight of these respective accounts be done by the individual church to which they belong. As a result of Zion's inability to find a replacement treasurer, a system was proposed whereby our Pastoral Charge office administrator Nancy Townend, with supervision, would receive all revenue for each of the churches and our treasurer Brian Hudson would handle, for both churches, accounts payable (hired by Zion to do their expenditures). Together Nancy & Brian would insure that all areas of the traditional treasurer's responsibilities would be covered, including all reporting. The Strategic Planning Steering Committee begun in 2015, made final recommendations last Fall. A primary report resulted in the production of a Formula Committee which was to propose a formula to fairly split shared costs of Zion & St. Andrew's and which could evolve as our congregations move forward. The newly adopted formula (67% St. Andrew's and 33% Zion) is based on the aggregate of three years with the number of identifiable givers accounting for 50% and the amount raised for operating expenses (excluding memorial donations and fundraising) the other 50%. The SPSC's eight final recommendations adopted by the Board and approved by the Congregations focused on sustainability. Perhaps the two most notable recommendations were to move immediately to change my position from full-time to 75% and also to pursue balanced budgets for the Congregations and the Board. To achieve this latter goal, in the future a budgeting process will be driven intentionally by revenue and not so much by perceived required expenditures for which we need to generate the necessary revenue. That is, we will live within our means rather than rely on capital from previous years to meet annual expenses. Other changes occurred but it seems to me these are the most significant.

There has been much activity in the life and work of our congregations, as the following pages will attest. Many thanks needs to be extended to our volunteers whether it is sitting on committees, helping with activities, seeing to needs within and beyond the church, or it is making contributions in other ways. Together we not only create a community which can be an aid in life to each of us and to those of our wider community, but we also make it known that a spiritual life in God, made known through the way of Jesus, is important and even vital in our day and age.

Sincerely,

Jeff

PAKENHAM PASTORAL CHARGE REPORT – 2016

2016 was a very busy but productive year.

The Strategic Planning Committee continued to meet throughout the year. Dave Wilson, Denny Ferguson, Rev. Jeff de Jonge and myself sat on this committee. Several recommendations came about to make our churches more sustainable in the coming years.

On April 9th, Rev. Bill Smith was available for a networking event on Strategic Planning. He left us with a good insight and lots of food for thought.

A Formula Committee was formed to create a fair system for each church's pastoral charge fees. Allan Reid, Margie Argue, Arnold Polk, Richard Fitzgibbon and myself sat on this committee. Focussing on statistics from the previous 3 years from both churches the committee created a formula that would be fair for both churches. Using this formula the percentage may change slightly each year. For 2017 the financial split will be Zion 33% and St. Andrew's 67%.

Because of Strategic Planning, it was voted to go to a 3/4 time Minister, starting Jan.1st 2017, as well as other measures to make both churches sustainable in the future.

As my term is coming to an end, I would like to thank everyone for their co-operation, patience and guidance.

Submitted by Ray Giles, Pastoral Charge Chair

CHRISTIAN DEVELOPMENT REPORT - 2016

The Study Group has been meeting with the Almonte Group, which together is now known as the Almonte/Pakenham Study Group. The group has been viewing videos, which contribute to lively discussion. This group meets at the home of Doris and Jack Falt on every second Monday afternoon.

The Pakenham Study or Reading Group met at Michelle and Jeff's home to discuss Tessa Hadley's book, "The Past". This book delved into the dynamics of two generations of a family.

The two churches of our Pastoral Charge met at Fulton Sugarbush for our annual winter service and outdoor activities.

The Zion and Pakenham Sunday Schools continue to raise funds for CHEO and the Canadian Foodgrains Bank.

The Pastoral Charge joined Pakenham's St. Mark's and St. Peter's Churches for a very successful Church Camp.

Both Children and Adults had an active year at both Zion and St. Andrew's Churches.

Submitted by M.E. Boon

Joint Trustees Report 2016 – Investment Report

Total investments on January 6, 2016 totaled \$472,869.55 broken down as follows;

	St. Andrew's	Cedar Hill	Total
Manse fund	\$178,032.62	\$69,263.45	\$247,296.07
Trustees	\$21,596.00	\$3,120.29	\$24,716.29
Wilson Bequest	\$200,857.19		\$200,857.19

Early in 2016, the Joint Trustees recommended to congregational meetings for each of the churches that the investments be moved to the United Church Foundation and that each church manage its investments separately. The recommendations were accepted.

Fiera Capital is the fund manager for the United Church Foundation with the investments in Fiera's Balanced Fund. Three accounts were set up within the Fiera Balanced Fund, Cedar Hill Manse fund, St. Andrew's Manse Fund and St. Andrew's Trustees Fund (including Trustees and Wilson Bequest). Details on the Fiera's Balanced Fund can be found at fieracapitalfunds.com/investment-strategies/equity-mutual-funds/balanced-fund.

The transfer of the investments was made in two stages. The following amounts were transferred on June 20, 2016.

St. Andrew's Manse Fund	\$72,000
St. Andrew's Trustees Fund	\$100,000
Cedar Hill Manse Fund	<u>\$28,000</u>
Total	\$200,000

The remainder of the Funds were transferred on December 29, 2016:

St. Andrew's Manse Fund	\$73,325.00
St. Andrew's Trustees Fund	\$161,019.03
Cedar Hill Manse Fund	<u>\$43,182.91</u>
Total	\$277,526.94

The Cedar Hill Trustee's funds of \$3,206.48 were deposited into the Cedar Hill General Account

St. Andrew's Trustees invested most of the interest earned on the proceeds from the original sale of the manse into the St. Andrew's Trustees Account with Fiera. The Manse Account includes the original principal and \$4,000 in interest earned.

As of January 4, 2017, the investments in these Fiera Capital accounts were valued at:

St. Andrew's Manse Fund	\$149,242.95
St. Andrew's Trustees Fund	\$266,542.02
Cedar Hill Manse Fund	\$72,726.00

Submitted by Rosser Lloyd, member of Joint Trustees

PASTORAL CHARGE – PASTORAL CARE TEAM **REPORT FOR 2016**

The active members of the Team are Reverend Jeff de Jonge (Resource and Team Leader), from St. Andrew's: Bronwen Harman (Team Secretary), Jill Moxley and Marilyn Snedden (Card Convenor); and from Zion: Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon (both Card Convenors) and Eddy Smith. We continue to look for new members for this Team so if you are interested in congregational outreach please speak to Reverend Jeff or any other member of the Team.

Due to lack of entertainment, the monthly visits to Pakenham Country View Lodge have been somewhat inconsistent during the past year. Currently the residents do not include any members of the Pastoral Charge but we continue our efforts on an outreach basis. The number of residents continues to grow slowly. The new Resident's Activities Committee has been disbanded so we are back dealing exclusively with the new manager.

Seventy cards were sent on behalf of both congregations in 2016 primarily for sympathy, thinking of you, get well soon and several other special occasions. Some cards do go beyond the boundaries of the Pastoral Charge to touch family members living elsewhere in Ontario and occasionally beyond. If you feel a card or other contact may be required, please let Jeff or another member of the Team know.

The Team met in November to plan for the Advent and Christmastime effort for members of both congregations. For those confined to a nursing home or home, or substantially so, 18 members received a planted Amaryllis bulb or a comforting lap blanket/shawl to warm their hearts or their shoulders. These were delivered by a member of the Team; accompanied by a visit where possible.

2016 was a year of loss for many families and friends of both congregations. We produced an updated version of the "*Thinking of you at Christmas*" Order of Service for families dealing with the pain of bereavement this past year and previously. Where possible these were delivered personally by Reverend Jeff.

During the year the Team met a couple of times to develop our skills to become better at what we do on this Team. This process continues.

Submitted by: Richard Fitzgibbon, Team Member

MINISTRY AND PERSONNEL REPORT - 2016

The committee was active in 2016 looking at two key issues for the churches. The Committee had been requested by the Official Board to make a recommendation on an appropriate allocation of the Minister's time between the various activities including worship preparation, pastoral care, outreach, Christian development, presbytery and administration. The recommendation was made in September based on the Joint Needs Assessment Committee report used in the hiring process for Rev. de Jonge as well as detailed time tracking reports that Rev. de Jonge has been preparing. Given the direction to move toward part-time ministry coming out of the Strategic Planning exercise, the recommendation was reviewed to reflect a ¾ time minister. A proposal to operationalize a ¾ time ministry from Rev. de Jonge was considered and a recommendation to the Official Board to change the terms of the call for Rev. de Jonge was developed. This recommendation was accepted by the Joint Board on November 30th, 2016.

Initiated by the need to find a replacement for the Cedar Hill Treasurer, a new approach to the Treasurer role in both Churches was also discussed by the committee. Under the new approach, Office Administrator Nancy Townend will

take on responsibility for tracking the offerings, making deposits and issuing the Tax slips for both churches while Treasurer Brian Hudson will track the bank accounts and make the payments for both churches. It is the committee's understanding that the churches will be moving in this direction in the New Year. The committee will continue to monitor the impact on the individuals and consider any needed adjustments to the job descriptions and compensation.

Yearly reviews were conducted for all other staff with only minor adjustments to job descriptions and no upcoming changes in staff identified. The committee would like to thank all of the employees of the pastoral charge for their dedication.

Submitted by Rosser Lloyd, Chair

MISSION AND OUTREACH FINANCIAL REPORT - 2016

	2016 Actual	2015 Actual	2014 Actual	2017 Budget
<u>Receipts:</u>				
St. Andrew's Congregation	4036.25	4129.60	5550.00	
Zion Congregation	2031.50	2148.50	3084.50	
Total	\$6,067.75	\$6,278.10	\$8,634.50	\$6,500.00
<u>Expenditures:</u>				
United Church of Canada	6067.75	6278.10	8634.50	6500.00
Total	\$6,067.75	\$6,278.10	\$8,634.50	\$6,500.00

Submitted by: Brian Hudson

PRESBYTERY REPORT - 2016

Highlights of the year were as follows: Last May Upper Valley Presbytery were the hosts of the Conference Annual Meeting from May 27th to May 29th. The meeting was held in Pembroke. The main meeting was held at Wesley United Church with the Retiree's Banquet at Zion United Church and the Celebration of Ministry service at Calvin United Church. Our local arrangements committee, chaired by Gary McKay and Kevin Moratz, did an excellent job of organizing the logistics of this event. Gayle Doxtater was an active member of the committee. Thanks to those from our Pastoral Charge who donated cookies for our coffee breaks.

In June Richard Hollingsworth became the new chair of Presbytery. Richard became the Interim Minister in Shawville, Quebec in October. As chair elect I agreed to step up to the plate and became chair at the September meeting held at Mt. Zion United Church in Pembroke. At that meeting we also discussed the General Council remits that only Presbyteries were to vote on. The vote was taken in November and all were passed

This November meeting was hosted by St. Andrew's Pakenham where we enjoyed coffee and muffins as well as a great lunch. Thanks to those who helped out. In the afternoon we were pleased to have guests from Pickwoknagon (Golden Lake). Irvin and Carrie Sarazin shared aspects of traditional Algonquin culture with us.

Submitted by Bronwen Harman

Pastoral Charge Expense Account

Category Description	01/01/16 - 31/12/16	2015 Comparison	2016 Budget	2017 Budget
INCOME/EXPENSE				
INCOME				
Other Income	380.00	310.00	0.00	0.00
Pastoral Care Income	0.00	0.00	0.00	0.00
St. Andrew's Assessment	58680.00	53031.00	70416.00	53834.50
Zion Assessment	<u>22820.00</u>	<u>20623.13</u>	<u>27384.00</u>	<u>26515.50</u>
TOTAL INCOME	\$81,880.00	\$73,964.13	\$97,800.00	\$80,350.00
EXPENSES				
Administration	6042.20	6082.20	5800.00	6045.00
Bank Charges	133.14	132.30	135.00	135.00
Bookkeeping & Payroll	738.46	739.74	750.00	750.00
Courses & Conferences	0.00	339.00	700.00	700.00
GST/HST Paid	711.71	601.57	600.00	700.00
Housing Allowance	0.00	4800.00	0.00	0.00
Office Expense	1790.55	2510.16	1800.00	1800.00
Other Expenses	868.90	552.30	500.00	500.00
Pastoral Care Expense	607.06	523.88	800.00	800.00
<i>CPP - Administrator</i>	<i>190.20</i>	<i>190.20</i>	<i>180.00</i>	<i>190.00</i>
<i>CPP - Church</i>	<i>2574.13</i>	<i>1531.38</i>	<i>2910.00</i>	<i>2230.00</i>
<i>CPP - Minister</i>	<i>2383.93</i>	<i>1341.18</i>	<i>2730.00</i>	<i>2040.00</i>
<i>EI - Administrator</i>	<i>127.10</i>	<i>127.10</i>	<i>125.00</i>	<i>110.00</i>
<i>EI - Church</i>	<i>1514.94</i>	<i>1417.92</i>	<i>1475.00</i>	<i>1170.00</i>
<i>EI - Minister</i>	<i>955.04</i>	<i>885.72</i>	<i>930.00</i>	<i>725.00</i>
<i>Income Tax</i>	<u><i>8294.64</i></u>	<u><i>8623.32</i></u>	<u><i>11100.00</i></u>	<u><i>6475.00</i></u>
Total Rev. Canada Pay Deduct.	16039.98	14116.82	19450.00	12940.00
Presbytery Dues	4726.40	4730.28	4725.00	4915.00
Professional Development	1360.00	1329.27	1360.00	1375.00
Pulpit Supply	1300.00	1300.00	1250.00	1500.00
Salary - Minister	42308.26	28474.56	39185.00	31360.00
Taxes - Prov. Sales Tax	25.79	25.95	25.00	25.00
Telephone/Internet Expense	3651.10	2691.52	3600.00	3650.00
Travel Allowance	1972.86	1162.24	2400.00	2000.00
Total U. C. Pay Deductions	13721.59	6726.18	13720.00	10405.00
Worship Material	<u>532.59</u>	<u>664.49</u>	<u>1000.00</u>	<u>750.00</u>
TOTAL EXPENSES	\$96,530.59	\$77,502.46	\$97,800.00	\$80,350.00
TOTAL INCOME/EXPENSE	<u>-\$14,650.59</u>	<u>-\$3,538.33</u>	<u>\$0.00</u>	<u>\$0.00</u>
Bank Balance Forward 31/12/15				
Expense Account	<u>27280.50</u>			
TOTAL Expense Account	\$12,629.91			

Submitted by: Brian Hudson, Treasurer

CHURCH OFFICERS FOR ZION UNITED CHURCH

as of December 31st, 2016

ELDERS: Glen Lawson, Clerk of Session; Donna Fulton; Nancy Fulton; Ray Giles; Eddy Smith

COMMITTEE OF STEWARDS: Ray Giles, Chairperson; Muriel Lawson, Treasurer; Art Merchand; Margie Ferguson; Richard Fitzgibbon

CHURCH TRUSTEES: Glen Lawson, Chairperson; Rosser Lloyd, Donna Fulton

CEMETERY COMMITTEE: Anne Timmons, Chairperson; Muriel Henry, Secretary-Treasurer; Joan Armstrong; David Donaldson; Gary Fulton; Nancy Fulton; Paul Ralph; Eddy Smith

CHRISTIAN DEVELOPMENT COMMITTEE: Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe

SUNDAY SCHOOL: Nancy Fulton, Superintendent; Mary Giles, Treasurer

CONGREGATIONAL EVENTS COMMITTEE: Margie Ferguson; Marian Fitzgibbon; Richard Fitzgibbon; Ray Giles; Eddy Smith

REPRESENTATIVE TO UPPER VALLEY PRESBYTERY: Gayle Doxtater

MISSION AND OUTREACH COUNCIL: Vacant

MINISTRY & PERSONNEL: Rosser Lloyd, Chairperson; Denzil Ferguson; Ray Giles

PASTORAL CARE TEAM for PASTORAL CHARGE: Margie Ferguson; Marian & Richard Fitzgibbon, Card Conveners; Eddy Smith

OTHER OFFICERS:

Pianist:	Liz Vendetti
Church Treasurer:	Muriel Lawson
Verifier:	Mary Fulton
United Church Observer:	Marilyn Snedden

ZION SESSION REPORT – 2016

On behalf of the Session I would like to thank Rev. Jeff de Jonge for his leadership and ministering this past year.

Zion Session met once during the year. Communion was served 5 times with an average of 29 participants.

On January 31st our worship service was held at Fulton's Pancake House where both St. Andrew's and Zion joined in worship. Shirley, Scott and Brenda donated a delicious lunch in return for a donation to Zion.

On February 28th a Baptism was held for Nolan Joseph Hunt, infant son of Shaun and Cheryl Hunt.

Good Friday Service was held March 25th at 11am with St. Andrew's Choir and Tony Stuart providing the music. Easter Sunday was on March 27th with special music by Holly Apostoliuk and Jesse Atwell as well as the Sunday School Choir. Barb Armstrong was the pianist. Our 123rd Anniversary Service was held with Rev. Rod Bennett being our guest speaker.

Joint Summer Services were held at Zion from July 3rd to July 31st, and from August 7th to September 4th at St. Andrew's.

Cedar Hill Cemetery Service was held on September 18th.

On December 11th Zion Sunday School put on a great concert and white gift service.

Guest Presiders for 2016 were: John Hannigan, Rev. Susanne Sykes, Rev Christine Johnson, Marilyn Snedden and Allison Adamovits.

Submitted by Glen Lawson, Clerk of Session

ZION BOARD OF STEWARDS - 2016

The Board of Stewards met in March and again in October, resulting in several upgrades to the church.

Due to insurance requirements, two new ten pound fire extinguishers were purchased, costing approximately \$100.00. Also railings were installed on both the front and back steps of the Sunday School hall. The cost was \$1,356.00 for the railings. Todd Giles installed the railings with no charge to us. Thank you Todd for donating your time and helping us to meet insurance requirements.

A new oil tank was installed this fall, costing \$2,542.50. This was also to meet insurance requirements.

Regular maintenance included the painting of the church in September by Gerry Cummings, costing \$6,667.00. I think we all will agree that the church look much better.

Andy McGregor cut the grass again this summer at a cost of \$497.20. This is substantially lower than previous years due to drought conditions.

Glen Lawson has very kindly been removing the snow. Thank you Glen for volunteering your time and tractor. It takes several people to clean, decorate and maintain the building. Thank you to all who have volunteered their time and energy.

Submitted by Ray Giles, Chair of Zion Board of Stewards

ZION CONGREGATIONAL EVENTS COMMITTEE REPORT - 2016

The active members of this Committee are Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Ray Giles and Eddy Smith. There is no Chairperson for this Committee.

The year started out early in January with the funeral and reception for the late Iris Robinson of Cedar Hill. The Service and reception were held at St. Andrew's.

In March, the solemn Easter Good Friday Service was followed by a boisterous reception including hot cross buns and other goodies.

In April, we started off preparing the exhibit for the Pakenham Home Show in conjunction with the folks from St. Andrew's. We always aimed for a theme of reflection just before the enthusiasm of the commercial flavour of the Home Show. We have now learned the Show will be discontinued in 2017.

Also in April Zion organized a Musical Tribute to Mac Beattie. The concert was held in the Stewart Community Centre, Upper Hall, for the entertainment of 200 patrons from the "Valley." A great time was had by all!

The Zion Anniversary Service was June 12, 2016. The Service was a joint one with both congregations. The Service was followed by a pot luck luncheon which was enjoyed by all who could stay to partake.

In mid-July, the Robinson family held a sale of the household furnishings and the remainder of any farming implements still available. The committee organized a canteen to operate during the sale. A sad day for the family but a productive day, including for the Church.

In August, the Committee operated a Bake Sale at the Pakenham Fair with the help of many from the congregation. It was a very successful endeavour.

The Committee again extends thanks and great appreciation to the Zion congregation for the generous giving of their time and talents to make all these activities a cheerful success.

Submitted by: Richard Fitzgibbon, Committee Member



ZION SUNDAY SCHOOL REPORT - 2016

The year 2016 was a year that saw between 10 to 15 children attend Sunday School on a regular basis.

Sunday morning started off with kind and inspirational words from Rev. Jeff followed by story time with the children and then it was off to Sunday School. Teacher Linda Lowe, with help from Brenda Deugo and Nancy Fulton, began the class with a Bible related story while the children enjoyed juice and a snack. Then it was time for a craft.

Linda organized the toboggan party at Pakenham Golf Course as part of Pakenham Frost Festival. We all got to slide and then enjoy hot chocolate and donuts.

The children sang O' Canada before the Jr.B. Hockey Game in Pakenham, which was also part of the Frost Festival.

The children took part in the church service at Fulton's Pancake House where they made crafts, did some sliding and enjoyed a delicious lunch.

In May we participated in the Light Up the Night Garage Sale at Levi Home Hardware by holding a bake sale. Everything was sold with proceeds going towards our June CHEO donations.

In June children, teachers and parents excitedly headed off to the CHEO telethon to present our cheque that we had fundraised for during the past year. On our arrival we were welcomed and the children got to be part of the Morning Live Telethon show. Then it came time to present our cheque for \$4,270.65. This money will go to help other tiny hearts get better. CHEO Hospital has touched all of our lives as we all have had someone who has needed the hospital to get better. Then it was off to McDonalds for lunch to conclude our heartwarming morning. Our money was raised through two bake sales, Marion Fitzgibbon's towels and dishcloths, Muriel Lawson's dishcloths, coin jar at the church, book sale at the church and private donations.

At the Pakenham Fair, four of our Sunday School children decided to sell their extra toys and books that they weren't using anymore and they raised \$200.00 which they donated to the CHEO fundraising project. Congrats to Kristen and Cole Currie and Analeisa and Noah Reid.

The children travelled to Middleville in September to sing as part of Rev. Rob Bennett's retirement party. Our little choir sang like angels followed by a beautiful solo by Analeisa Reid. We stayed for lunch and socializing. The children also joined the Middleville children for their Sunday School class.

Also in September the children, with help from the adults, put flowers on all the graves the evening before Cemetery Service. Flowers were donated by Kristen and Cole Currie, Eileen Fulton, Lyle Reid and Al and Shirley Potvin. Thanks to Lyle Reid and Don Lowe for their drills to drill the tiny holes for the flower bouquet. At the end Linda surprised everyone with juice and donuts.

For Thanksgiving the children packaged up cookies and gourds donated by Lyle Reid for everyone at the church that morning.

In November the Light Up the Night Committee held a craft show at the Almonte Curling Club. We had a bake sale, book sale and a craft sale at our table as part of the event. We raised a lot of money for CHEO. A special thanks to Rosyln Wing for her many Christmas planters she made and to Marion Fitzgibbon for her Christmas towels.

The first Friday night of December was special when the children's choir was asked once again to sing at Light Up the Night. The Choir performed amazingly. We were so proud of them all. The show opened with our own Noah Reid singing Christmas in the Valley. He brought a tear to many an eye.

The following weekend was our Christmas Concert/White Gift Service. Under direction of Linda, Brenda and Nancy some of the children sang, others danced and others told jokes. We had a couple of children even play the piano and everyone participated in the play. That morning the children also collected the White Gifts for the Food Bank. The concert concluded with the arrival of Santa who had gifts for all 18 children who were part of the morning activities. Everyone enjoyed cookies and juice at the end.

The last Sunday before Christmas the children made pine cone ornaments to take home to hang on their Christmas trees and handed out candy canes to all in the congregation, wishing all a very Merry Christmas. A very special and big thank you to teachers Linda Lowe and Brenda Deugo. Thank you to the parents and congregation for supporting everything we do. Last but not least, thank you so much to all the children for all you have done over 2016 to make our world a better place.

Thank you to Kristen Currie, Cole Currie, Emma Lowe, Adam Lowe, Parker Deugo, Tyson Deugo, Logan Deugo, McKenna Wing, Savanna Wing, Stewart Fulton, Howard Fulton, Walter Murphy, Grace Murphy, Lily Apostoliuk, Yvette Atwell, Gabriel Ramono, Quinn Ramono, Graham Martin, Neil Martin, Todd Martin, Adam Martin, Harlow Fulton, Chelsea Lalonde, Alyssa Lalonde, Makayla Lalonde, Analeisa Reid and Noah Reid. A special thank you to Mary Giles for being our Sunday School Treasurer.

Submitted by Nancy E. Fulton, Sunday School Superintendent

ZION SUNDAY SCHOOL FINANCIAL REPORT – 2016

Receipts:

On Hand Jan. 1, 2016		\$1551.15
Offerings	\$178.50	
Light Up the Night	150.00	
Interest	<u>.08</u>	
	328.58	328.58

CHEO Fundraising

Bake Sale	1184.60	
Coins for CHEO	10.00	
Books for CHEO	44.10	
Garage Sale	<u>200.05</u>	
	1438.75	<u>1438.75</u>
		3318.48

Expenses:

Awards & supplies	451.87	
CHEO	1240.65	
Bank Fees	<u>2.00</u>	
	1694.52	<u>1694.52</u>

Bank Balance Dec. 31, 2016 **\$1623.96**

Submitted by Mary Giles, Zion Sunday School Treasurer

Verified by Mary Fulton on Jan.3rd, 2017

CEDAR HILL CEMETERY REPORT - 2016

Our very dedicated committee are as follows: Muriel Henry (Secretary-Treasurer), Eddy Smith, David Donaldson, Joan Armstrong, Nancy Fulton, Paul Ralph, Gary Fulton and Anne Timmons (Chairperson).

The Cemetery Committee met twice in 2016. The usual upkeep was done this year. The Memorial Service was held in the church on September 21st, 2016. The Bells Corners Quartet once again rendered beautiful singing for everyone's enjoyment. The guest speaker was Brian Timmons. He spoke on his life journey and how this community got him to where he is now.

There was no activity in the cemetery in 2016. Cemetery Service will be held on Sunday, September 17th, 2017. I would like to thank the Committee Members for their time and efforts. A special thanks to Ria Ralph and her staff for keeping the flower bed so well cared for, also Andy McGregor for the mowing of the grass.

Submitted By Anne Timmons

CEDAR HILL CEMETERY - 2016

GENERAL FUND

Balance on hand Dec 31, 2015		\$ 10,107.51
Receipts		
Interest	3.05	
Collections/Donations	<u>825.00</u>	
	\$ 828.05	<u>\$ 828.05</u>
		\$10,935.56
Expenses		
Bank fees	6.00	
Insurance	26.00	
Office	28.82	
Speaker	100.00	
Maintenance	<u>1,512.00</u>	
	\$1,672.82	(<u>\$1,672.82</u>)
		\$ 9,262.74
Balance on hand Dec 31, 2016		\$ 9,262.74

PERPETUAL CARE

Balance on hand Dec 31, 2015		\$9,357.73
Receipts		
Interest earned	<u>2.82</u>	
	\$2.82	<u>\$2.82</u>
Balance on hand Dec 31, 2016		\$9,360.55

Submitted by Muriel Henry

Verified by Muriel Lawson

ZION FINANCIAL STATEMENT – 2016

Receipts:

Balance on Hand Jan 1, 2016	\$ 12,901.13
Offerings by Envelope	23,327.94
Loose Offerings	792.70
Mission and Service	
- By Envelope	1,803.50
- Christmas Eve	228.00
Donations	3,300.00
Fundraising	5,842.65
Memorials	1,709.60
Money rec'd from Manse sale	3,206.48
Misc.	731.60
GIC's cashed	18,050.33
Interest from GIC's	135.21
Cedar Hill Cemetery	<u>520.00</u>
<u>Total Receipts</u>	<u>\$ 72,549.14</u>

Expenses:

Minister's Salary	\$ 18,903.50
Pastoral Charge Account	3,916.50
Pianists	1,412.50
Hydro	463.92
Fire Insurance	1,641.60
Furnace Oil	509.34
Grass Cutting	497.20
Campbell Fuels (Cleaning)	276.28
Sunday School	328.88
St. Andrew's Office Expense	364.00
Submitted to Mission and Service	2,031.50
Treasurer Honorarium	250.00
Bank Charges	48.00
Par Expenses	25.50
Miscellaneous	2,845.99
Purchase of GIC's	18,185.54
Sunday School Steps, Railings	1,356.00
Oil Tank Replacement	2,542.50
Painting of Church	6,667.00
Cedar Hill Cemetery	<u>520.00</u>
<u>Total Expenses</u>	<u>\$ 62,785.75</u>
Net Receipts over Expenses-----	\$ 9,763.39
GIC's-----	18,185.54
Value of Fiera Investments on Dec. 31 st , 2016-----	<u>72,726.00</u>
(\$71,182.00 invested in 2016 from Manse sale)	
<u>Total Equity</u>	<u>\$100,674.93</u>

Balance in Bank Dec 31, 2016	\$ 10,557.39
Less Outstanding Cheques	<u>794.00</u>
(#444 \$50.00; #447 \$744.00)	
Available Balance	\$ 9,763.39

Submitted by: Muriel Lawson, Treasurer

Verified by: Mary Fulton January 15th, 2017

ZION BUDGET – 2017

Receipts:

Offering Envelopes	23,000.00
Loose Offerings & Christmas Eve	1,700.00
Donations	5,000.00
Fundraising	2,000.00
Memorials	1,000.00
Interest earned GIC & Manse Fund	3,000.00
Misc.	<u>1,000.00</u>
	\$ 36,700.00

Expenses:

Ministers Salary	\$ 24,300.00
Pastoral Charge Account	5,000.00
Pianists	1,500.00
Hydro	500.00
Insurance	1,700.00
Furnace Oil	600.00
Maintenance & Repair	1,000.00
Sunday School	300.00
St. Andrew's Office Expense	400.00
Treasurer Honorarium	300.00
Bank & Par	100.00
Miscellaneous	1000.00
Capital Improvements	0
Total Expenses	\$ 36,700.00

Submitted by the Finance Committee: Glen Lawson (Clerk of Session), Ray Giles (Chair of Stewards), Jeff de Jonge (Minister)

ST. ANDREW'S CHURCH OFFICERS
as of December 31st, 2016

EXECUTIVE COUNCIL: Marilyn Snedden, Chairperson; Ken Souliere, Secretary

WORSHIP & LIFE COUNCIL: Jeff de Jonge; Joan Gillan, clerk; Margie Argue; Bronwen Harman; Rhonda Tees; Cathy Lacroix; Tony Stuart.

COUNCIL OF STEWARDS: Bruce Hudson, Chair; Brian Hudson, Treasurer; Mike Fingland; Rob McCann; Marilyn Snedden; Ritchie Argue; Glen Briscoe.

COUNCIL OF TRUSTEES: David Blair, Chairperson; David Wilson, Secretary-Treasurer; Ritchie Argue; Jennifer Blair; Rob McCann; Jeff de Jonge.

UNION CEMETERY COMMITTEE: Rob McCann, Secretary-Treasurer/Manager; Ritchie Argue; David Blair; Jennifer Blair; David Wilson; Drew Blair; Jim Whyte; Colin Russell; John Stewart Jr.

MISSION AND OUTREACH COUNCIL:

PASTORAL CARE TEAM: Bronwen Harman; Marilyn Snedden; Jill Moxley.

CHRISTIAN DEVELOPMENT COMMITTEE: Laurie Boon; Mary-Ellen Boon; Bronwen Harman; Cathy Lacroix.

MINISTRY AND PERSONNEL: Margie Argue; Ken Souliere; David Wilson.

SPECIAL EVENTS COMMITTEE:

Margie Argue, Chair and Treasurer; Barbara Armstrong; Mary-Ellen Boon; Shirleen Duncan, Secretary; Arlene Gillan; Marilyn Snedden; Laurie Boon; Patricia Burgess; Brenda Parsons.

OTHER OFFICERS:

Choir Director and Pianist:	Tony Stuart
Representative to Presbytery:	Bronwen Harman
Caretaker:	Sheila Baron
Door Greeters:	Joan Gillan
Readers:	Joan Gillan

ST. ANDREW'S EXECUTIVE COUNCIL REPORT FOR 2016

This year has seen results from the Strategic Planning Committee of the Pakenham Pastoral Charge, whose members have given up countless hours for research leading to decisions on the future of our churches. David Wilson was the representative from St. Andrew's who met many Mondays with Jeff de Jonge, Ray Giles and Denny Ferguson to solicit information from others on the finances, cultural needs and demographics of the area, resulting in a published Strategic Plan. This was distributed by email and personal delivery so that all members could study it and share their ideas at the meetings held as part of the church services in November.

Plans are under way to hold an Every Member Visitation in March so that church leaders can hear what everyone wants to happen in the future and what they can contribute towards positive results.

The Worship & Life committee held many extra meetings, now benefiting from ideas from Tony Stuart, our new musical director as well as from our minister Jeff. They make a good team to lead our church into the future. Jeff has agreed to cutting back his hours to give us $\frac{3}{4}$ time ministry rather than full time. He feels he can accomplish this without any change in the worship services so this will help the financial situation greatly. Our members really appreciate Jeff's guidance in the past year.

The choir lead by Tony Stuart presented a Beatles Concert in May and joined "The Five" for a December concert. Both were well attended. Tony is bringing out the best in our volunteer choir and everyone enjoys working with him.

The Board of Steward's project of improving the parking area at the back of the church was completed this fall by Bruce Fraser Excavating. The front flower bed was cleaned out and volunteers planted the Canada 150 tulips for a burst of color in the spring.

The Special Events committee deserves special recognition for exceeding the amount budgeted for fundraising this year by several thousand dollars. They are a hard working group that rise to many occasions on short notice.

Rhonda Tees, our Communication Officer does a fine job of keeping the website up to date and sending out news bulletins every so often.

Bronwen Harman is our Presbytery Rep and this year she has been elected as Chair of the Upper Valley Presbytery so will have to devote more time to the next level of our church.

While we have a small Sunday School, there are still dedicated teachers who give of their time and managed to present a fine White Gift service. They also held coffee hours with proceeds to the Canadian Food Grains Bank.

Many members serve on Pastoral Charge Committees such as Ministry & Personnel, Pastoral Care, Trustees, Christian Development and Union Cemetery so deserve our thanks for that. A successful Church Camp was sponsored jointly with the other churches in Pakenham Township.

Looking back over the year, so much had been accomplished by so many volunteers-many behind the scenes such a Ken Souliere and Mike Fingland, who are painting the ceiling of Stewart Hall. I wish to thank Ken for serving as Secretary of the Ex. Council as well.

Submitted by Marilyn Snedden, Chair

ST. ANDREW'S UNITED CHURCH COUNCIL OF STEWARDS REPORT – 2016

The Council of Stewards is responsible for the maintenance of the building and financial management of St. Andrew's. Ken Souliere and Glen Briscoe have been great additions to the committee. More committee members are always welcome. If you have an interest or talent, please let us know.

Projects for 2016 included new eaves trough and rebuilding of the laneway to the back entrance. Mike Fingland and Ken Souliere continue to work away at the plaster and painting in the church. Painting is a never-ending project. Stewart Hall should be completed in 2017.

We appreciate the generous support of Mervyn Downey Excavating with snow removal during the winter months.

The new strategic plan has suggested that a \$10 000 budget be established for ongoing maintenance and upgrades to the church and property. The stewards will endeavour to use these funds efficiently when undertaking projects. For 2017, completion of masonry work is a priority as well as exterior painting.

Financially, fundraising by the special events committee has been tremendous in balancing the books. The main goal of the Stewards is not to rely on fundraising alone for financial stability. Predictable funding from the congregants is essential. This is why we have budgeted a substantial increase in member givings. Please consider the use of PAR (pre-authorized remittance) especially if you are unable to attend church on a regular basis.

Thanks to everyone for your support and if you have some spare time, please get involved. Many hands make light work.

Bruce Hudson, Chair

ST. ANDREW'S TRUSTEE REPORT FOR 2016 – Please refer to Joint Trustees Report

ST. ANDREW'S WORSHIP AND LIFE COMMITTEE - 2016

Our committee met 10 times throughout the year to oversee the worship and life of St. Andrew's. Communion was served six times. We were blessed with 3 baptisms.

In January 2016 we welcomed our new music director Tony Stuart. Tony brings a wealth of experience & talent to the music program that we enjoy every Sunday along with several concerts performed throughout the year.

On January 24th, an ecumenical service was hosted by St. Peter's Celestine Church as part of the Frost Festival in Pakenham, and a potluck served afterwards. It was enjoyed by all that came out from the community. On January 31st, Zion hosted a joint service at Fulton's Pancake House and Sugar bush for a 10 a.m. service followed by a pancake lunch. It was a wonderful morning, and lots enjoyed the outdoor activities as well.

On February 14, we hosted a downstairs worship service, followed by our annual meeting and potluck luncheon. Tony Stewart provided our special music.

Special Easter events in April included an Ecumenical Sun-Rise service followed by a light breakfast back at the church prior to the Easter Service. The Easter service included special music from our Sanctuary choir.

Mary Ellen Boon retired on May 15 as St. Andrew's Sunday School Superintendent. We celebrated with cake and several of the Sunday school children from over the years, some now with children of their own, came out to say thank you. Mary Ellen has been the pillar and leader of the Sunday school program at St. Andrew's for over 20 years, and we'd like to thank her for all her hard work and dedication. She has touched many families with her knowledge and grace. Mary Ellen will continue her volunteer work on other committees and activities within the church.

On June 26th, St. Andrew's hosted a fiddle service; thanks to Bill & Shirleen Duncan for organizing the fiddlers.

Throughout the year we enjoyed the involvement of our youth in worship. Church camp ran from Aug 22nd to the 26th and had a good turnout of children from the community. Coffee hours with goodies were enjoyed weekly at St. Andrew's, each week being hosted by a different committee. The 3rd Sunday of every month was hosted by the Sunday School, with donations going to the Food Grains Bank.

Participation continued throughout the summer as we joined with Zion for combined services. October was a busy month as we celebrated our 176th Anniversary service. Rev. Shelley Roberts from the Lanark United Church was our guest speaker, and, along with our sanctuary choir, we enjoyed the music of Ian Douglas and his folk choir. On October 22nd our Anniversary turkey supper was served up to a full crowd.

The church was busy in December with the celebration of Advent, the White Gift Service, Children's Service and Candlelight Service.

St. Andrew's has started their own study group this year, and will be reading a variety of literature, all followed by relevant discussion.

I would like to thank all the members of the Worship & Life Committee who work diligently towards a common vision. We were very pleased that Cathy Lacroix joined our committee in September of 2016. I would also like to thank Rhonda Tees for her on-going publication of our Staying in Touch Newsletter, as well as keeping our website, governance manual and our certificates up-to-date. Mary Ellen Boon retired from the committee in May and we thank her for all her contributions over the years.

I'd like to thank the Strategic Planning Committee on all of their time spent helping St. Andrew's work towards a sustainable and thriving ministry. We look forward to an every member visit in 2017 and getting more people involved in our weekly services.

We are thankful to Rev. Jeff de Jonge for the on-going guidance and enrichment of our faith at St. Andrew's. Our church family, building, and community keep it such a vibrant place of faith. We look forward to a bright future.

2016 Baptisms

Fletcher Roger de Jonge, son of Nico de Jonge and Alexandra Salo	May 22, 2016
Kaylee Danielle Stinson, daughter of Mike & Danielle Stinson	Oct 2, 2016
Owen Fredrick Nunn, son of Candace and Matthew Nunn	Dec 11, 2016

2016 Weddings

Cheryl Morris & Phil Putman	August 26, 2016
Kristen Duncan & Nathan MacDowall	September 3, 2016
Rob Van Den Heuval & Cassandra Ray	September 24, 2016

Submitted by Joan Gillan



ST. ANDREW'S SANCTUARY CHOIR – 2016

2016 was a busy and very fulfilling year for the Sanctuary Choir. I was thrilled with how well I was received as your new Music Director and immediately felt at home when I started in January.

One of the first things we did was update the music library of the choir, adding nine additional titles, which we have been introducing on a staggered basis. These new anthems have been very well received.

Our choir gained a new member (Bill Treusch), who is singing in the bass section. We continue to encourage anyone who would like to join the choir to come out on a Thursday evening at 7 for rehearsal.

Throughout the first half of 2016 we had several half-hour 'mini-concerts' prior to worship services. These were well-received, and we will be looking at doing a few more of these in the coming year. My thanks to all performers who participated in these concerts.

A highlight this year was our Beatles concert in the spring. We invited musical guests to perform with us and the choir also performed several selections. The show was performed to a packed house and we look forward to performing a concert of all Canadian music in June, as part of Canada's 150th birthday celebrations.

In December David Sale and his quintet 'The Five' performed an excellent Christmas concert, which again involved participation by the choir. The event was bittersweet, however, as David announced his retirement from oboe playing. We thank David for his efforts in putting on this and other concerts at St. Andrew's.

All in all, 2016 was an excellent year. I would like to thank all choir members for their hard work and look forward to another year of terrific music-making in 2017.

Respectfully submitted by Tony Stuart, Music Director



ST. ANDREW'S SUNDAY SCHOOL REPORT - 2016

The St. Andrew's Sunday School is supported by five to six young families, with one to three families regularly attending.

In 2016 the Sunday School families met as part of our Strategic Planning Project. We had a very good meeting with the sharing of very progressive ideas and the offer of parental aid for teachers with the various age groups. Unfortunately the attendance did not improve. We believe that we can only be there each Sunday to welcome any young people in the church and have a prepared morning lesson. In light of this the Sunday School continues to support the Canadian Foodgrains Bank. Now with a Coffee Hour every Sunday, and all the groups providing coffee, graciously contribute to our project.

In May I received a wonderful retirement send-off by the teachers and congregation. Former students, some with their own children, were there to bid me farewell. Thank you so much. Bronwen will continue to be there each Sunday to welcome the children.

In August the Pastoral Charge joined Pakenham's St. Mark's and St. Peter's for a very successful Church Camp in our lower hall.

In October, the children carved their jack o' lanterns; during the Advent Season they presented the congregation with candy canes and a laminated Biblical quote from Linus in "Charlie Brown's Christmas". The children also made ornaments for our sanctuary Christmas tree and along with their decorations, decorated the tree. For our White Gift Service the teachers and four brave children presented a unique presentation of "Charlie Brown's Christmas."

Thanks to the congregation for your continued support.

Submitted by M.E.Boon

ST. ANDREW'S SPECIAL EVENTS COMMITTEE REPORT - 2016

Once again 2016 proved to be a very busy year for your Special Events Committee. We regret having lost Joan Gillan from our group but welcomed Laurie Boon, Patricia Burgess and Brenda Parsons. It's great to have new energy and ideas to help out. Other members include Barb Armstrong, Mary-Ellen Boon, Shirleen Duncan (secretary), Arlene Gillan, Marilyn Snedden and Margie Argue (chair and treasurer).

This dedicated, hard-working committee organized several successful events as well as catered to many others. Memorial lunches included those for the late Peter Nanne, late Doug Craig, late Joel Byrne, late John Stewart, late Edna Fleming, late Ina Ross and late Clayton Pirie. We provided refreshments at special birthdays for Mary Scott, Bev Needham and Norma Havens. Popular musical events included the Harp Concert for Syrian Refugees, our fiddle service, The Five woodwind quintet seasonal concert and the sold-out Festival of Small Halls concert. We were pleased to be chosen as a venue for this high-profile series; our reputation is growing. Our annual Fish Fry and Anniversary Supper were once again outstanding successes with the dining hall filled to capacity. We provided a light breakfast and lunch at the day-long Presbytery meeting, breakfast at a Royal Bank business banking meeting and sandwiches and frozen treats at a very wet Pakenham Fair.

St. Andrew's also benefits from rental income. We rented our facilities to a Puppets Up Prelude performance and to Linda Lowe Daycare for their summer program throughout the summer. The Tai Chi group which rented the downstairs hall for their weekly program for the past year and a half terminated this arrangement at the end of the year. We must look for other opportunities to promote the use of our beautiful building.

These events are only possible thanks to all of you who help with planning, food, promoting, set up, clean up and support. They resulted in us being able to transfer \$16,250 to St. Andrew's, exceeding our budgeted amount of \$10,000. A balance of \$1,408.25 remains in our Special Events account for initiating projects and other miscellaneous expenses. Two signatures are required on this bank account; Shirleen, Patricia and Margie are authorized to co-sign these cheques.

Financial report

2015 forward balance		\$ 1,584.95
Income		
Net funds raised	16,251.60	
Bank interest	<u>.32</u>	
		<u>16,251.92</u>
		17,836.87
Expenses		
2015 cheques cleared in 2016	80.60	
Sundry supplies & bank fees	98.02	
Transferred to St. Andrew's	<u>16,250.00</u>	
		<u>16,428.62</u>
Balance at December 31, 2016		\$ 1,408.25
		=====

Submitted by Margie Argue, chair

PAKENHAM UNION CEMETERY REPORT – 2016

2016 was a busy year at the cemetery. We had 16 burials (7 caskets and 9 urns). Three plots were sold in the Memorial Garden. The grass was cut 15 times by Grass Roots Lawn Care. We repaired/straightened several monuments and had two large dangerous trees removed. The new by-laws were submitted and approved by the Bereavement Authority of Ontario. Rev. de Jonge led the Memorial Service which featured the Comba family. It was held under clear skies and was well attended. We thank Grass Roots Lawn Care and Elise Perron for their hard work maintaining the grounds this past year.

Submitted by Rob McCann, Secretary-Treasurer

UNION CEMETERY INCOME STATEMENT - 2016

Income Statement 01/01/2016 to 12/31/2016

Revenue

Revenue

Perpetual Care		
Investment Income	\$2,450.84	
Interest Earned	458.67	
Donations	636.00	
Burial Fees	6,900.00	
Decoration Service	4,299.45	
Plot Sales	720.00	
Total Revenue		\$15,464.96

Expenses

Administration

General Expense	100.00	
Memorial Garden Maintenance	\$523.87	
Maintenance Fee	\$5,220.60	
Maintenance: General	664.99	
Total Maintenance Expense	5,885.59	
Burials Expense	2,092.60	
Honorarium	1,500.00	
Rent Expense	1,500.00	
Bank Charges	48.00	
Other expenses	107.00	
Special projects expense	1,576.35	
Monument repairs	3,007.38	
Total Expenses		\$16,340.79
NET INCOME		-875.83

Submitted by: Rob McCann, Secretary-Treasurer

UNION CEMETERY BALANCE SHEET - 2016
Balance Sheet as of 12/31/2016

Assets

Current Assets:

Signature	\$16,118.62		
Total Current Assets		\$16,118.62	

Investments:

Royal GIC 1	20,000.00		
Total Investments		20,000.00	

TOTAL ASSETS			<u><u>\$36,118.62</u></u>
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Liabilities

Current Liabilities:

Accounts Payable	\$730.00		
Total Current Liabilities		\$730.00	

TOTAL LIABILITIES			\$730.00
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Equity

Earnings:

Retained Earnings	\$36,264.45		
Current Earnings	-875.83		
Total Earnings		\$35,388.62	

TOTAL EQUITY			<u>35,388.62</u>
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TOTAL LIABILITIES & EQUITY			<u><u>\$36,118.62</u></u>
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Submitted by Rob McCann, Secretary-Treasurer

St. Andrew's General Account Financial Statement

Brian Hudson, Treasurer

01/01/16 Through 12/31/16

Category Description	2016 <u>Actual</u>	2015 <u>Comparison</u>	2016 <u>Budget</u>	2017 <u>Budget</u>
INCOME/EXPENSE				
INCOME				
Cemetery Income	4066.00	4147.28		
Fund Raising:				
Choir Projects & Events	1148.25	510.65		
Food Grains Project	526.70	202.40		
Special Events & Catering	<u>16300.00</u>	20500.50		
TOTAL Fund Raising	17974.95		10000.00	12258.00
Investment Income	0.00	0.00		5000.00
Memorial Income	3505.00	7475.00		
Music Library Income	135.00	375.00		250.00
Offering & Donations:				
Building Income	1848.75	2835.00	5000.00	3000.00
Local Income	64349.19	65684.19	70000.00	68000.00
Mission & Service Income	<u>4036.25</u>	4129.60	5500.00	4000.00
TOTAL Offering & Donations	70234.19			
Other Income:				
Trustee Income	1550.00	0.00		
Weddings	1050.00	440.00	500.00	1000.00
Other Income - Other	<u>1617.15</u>	990.54	500.00	2000.00
TOTAL Other Income	4217.15			
Rebates - Goods & Service	0.00	0.00	725.00	750.00
Rental Income	<u>6975.00</u>	<u>3785.00</u>	<u>3800.00</u>	<u>6000.00</u>
TOTAL INCOME	\$107,107.29	\$111,075.16	\$96,025.00	\$102,258.00
EXPENSES				
Bank Charges	268.24	274.41	275.00	275.00
Building Expense	0.00	0.00	10000.00	10000.00
Caretaker	1022.00	2780.00	3000.00	1500.00
Cemetery Expense	4066.00	4147.28		
Fund Raising Expense	626.70	366.18		
GST/HST Expense	1538.42	1458.35	1500.00	1500.00
Heat	2852.34	4061.04	4100.00	3500.00
Hydro	3337.02	2642.66	2650.00	3500.00
Insurance	6108.48	6016.68	6025.00	6200.00
Mission & Service Expense	3986.25	4129.60	5500.00	4000.00
Memorial Expense	119.96	964.98		
Music Library Expense	827.05	57.20	250.00	250.00
Music Director	10400.00	2965.00	12000.00	12500.00
Office Supplies	0.00	440.25	200.00	
Other Expenses	1009.93	2327.57	750.00	1000.00
Pakenham Pastoral Exp.:				
Expenses	10071.00	10791.00	12085.00	11322.00
Salary Expense	<u>48609.00</u>	42240.00	58330.00	42111.00
TOTAL Pakenham Pastoral Exp.	58680.00			
Repairs & Maintenance	4587.92	2637.62	4000.00	2500.00
Special Speakers & Music	80.00	0.00	200.00	100.00
Treasurer	<u>2000.00</u>	<u>2000.00</u>	<u>2000.00</u>	<u>2000.00</u>
TOTAL EXPENSES	\$101,510.31	\$90,299.82	\$122,865.00	\$102,258.00
TOTAL INCOME/EXPENSES	<u>\$5,596.98</u>	<u>\$20,775.34</u>	<u>-\$26,840.00</u>	<u>\$0.00</u>

St. Andrew's United Church Account Balances - As of 12/31/2016

Bank Accounts

General Account			48922.79
Building Fund			1473.30
Memorial Fund			8974.74
Trustee's Fund			1550.00
Fiera Capital Balanced Fund - Manse Fund	7320.783	units	149242.95
Fiera Capital Balanced Fund - Trustee's Fund	13074.63	units	266542.02
Total Bank Accounts			\$476,705.80

Asset Accounts

Church			1,713,000.00
Total Asset Accounts			\$1,713,000.00

<u>Overall Total</u>			\$2,189,705.80
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HOUSEHOLDS of PAKENHAM PASTORAL CHARGE as of December 31st, 2016

ZION, CEDAR HILL

Jim Affleck
Holly Apostoliuk
Jesse & Louise Atwell
Elmer & Dianna Boal
Gladys Currie
Henry & Bette Deugo
Rob & Christine Deugo
Scott & Brenda Deugo
Shirley Deugo & Al Potvin
Scott & Lorraine Downey
John & Gayle Doxtater
Peter & Melanie Eggert
Denzil & Margie Ferguson
Richard & Marian Fitzgibbon
Bill & Donna Fulton
Clarence & Lisa Fulton
Eileen Fulton
David Fulton
Nancy Fulton
Isobel Fulton
Angela Giles
Ray & Mary Giles
Todd & Candace Giles
Paul Gilmour & Lynn Pope
John & Muriel Henry
Shane & Carolyn Lalonde
Glen, Muriel & Chris Lawson
John Lawson
Dorothy Lloyd
Rosser, Stacie & Austin Lloyd
Don & Linda Lowe
Elsie Lowe
Gary & Kathy Lowe
Art & Cora Merchand
Marjorie Millar
Calvin & Patricia Murphy
Paul & Ria Ralph
Allan & Mary Reid
Lyle Reid
Sharon Reid & Steve Currie
Lorne & Maureen Rueckwald
Eddy Smith
Freda Somerton
Anne & Jim Timmons
Bob & Rosalyn Wing
Karson & Telicia Wing

45 Households
31/12/16

ST. ANDREW'S

Todd & Brenda Anderson
Gordon & Ruby Andrews
Charlie & Nancy Argue
Ritchie & Margie Argue
Barbara Armstrong
Dan & Sheila Baron
Rob & Lauren Baron
Jane Barr
Allan & Toby Barrett
Brian & Carol Bean
David & Helen Blair
Jamie, Jennifer, Hunter
& Hannah Blair
Gerry & Mary-Ellen Boon

Cliff Bastien & Laurie Boon
Glen & Rachel Briscoe
Hilda Brodmann
Bryson & Kathy Burgess
Keith & Barbara Burgess
Michael & Donna-Lynn Burgess
Ron & Joyce Burgess
Lillian Burgess
Steven, Patricia & Kelsey Burgess
Doris Camelon
Dale & Amanda Cavanagh
Marion Cavanagh
Lawrence & Ester Corrigan
Rachel & Michelle Craig
Dale & Judy Cummings
David & Trish Dickson
Bill & Shirleen Duncan
David & Dorothy Duncan
Jeff & Lucie Duncan
Michael, Deb & David Fingland
Douglas Fleming
Jeff & Christine Fotherby
Jack & Donna Fulton
Matt & Jennifer Gardner
Michelle Gervais
Maureen Gillan
Bob & Lisa Gillan
Frank & Arlene Gillan
Mason & Joan Gillan
Ritchie Gillan
Ted & Helen Gillan
John & Jody Gleeson
Keith & Bronwen Harman
Brian, Lyn, Sandra
& Alison Hudson
Bruce, Liz, Leigh, Dana
& Kerin Hudson
Graham & Kay Hudson
Beverley Humphries
Mary Jack
Karen James
Pat & Rebecca Kelly
Marc, Cathy & Rachel Lacroix
Chris & Kristi Latham
Louise Link
Rob, Carmel & Katie McCann
Stewart McCann
Tom & Angela McCann
Feryn McGill
Donna McLaughlan
Alice Melanson
Cheryl Morris-Putman
Kevin & Laurie Mosley
Robert & Jill Moxley
Sylvia Murdock
Robert & Emily Nanne
Dianna Nanne
Marvin Needham
Candace Nunn
Doug & Brenda Parsons
Elise Perron
Betty Pierce
Ellen Pierce
Myrtle Pierce
Prescott & Donna Pierce
Arnold & Marion Polk

Bob & Thora Pugh
Julia Breaky & Marcello Qualizza
Colin & Colleen Russell
Doug & Doreen Russell
Keith & Mary Samson
Margarete Saueremann
David & Sue Sale
David Scott
Mary Scott
Mary Shaw
Philip Shaw
Janet Sly
Jennifer Smart
Marilyn Snedden
Sandy & Marion Snedden
Gerald & Sylvia Stanton
Don & Jean Stewart
Madeline Stewart
Ron & Kelly Stewart
Rick & Heather Sulpher
Tom Sunter
Ken Souliere & Rhonda Tees
Marilyn Timmins
Donna Sloan & Bill Treusch
Eugene Williams
Ginette Williams
David & Helene Wilson
Beth Wolfe & Van Ackroyd
Ollie Ziebarth

106 Households
31/12/16