

PAKENHAM PASTORAL CHARGE
of
THE UNITED CHURCH OF CANADA

Zion, Cedar Hill
St. Andrew's, Pakenham



Annual Reports for the Year: 2018

Congregational Meetings:

Zion: February 17th, 2019.

St. Andrew's: February 17th, 2019.

*"Where two or three are gathered in my name,
I am there among them." (Matthew 18:20)*

Meetings of a Congregation or Pastoral Charge

The Manual (2013) The United Church of Canada

5.2 Annual Meeting

At the annual meeting, the congregation or pastoral charge is responsible for:

- (a)** electing a chair and a secretary of the annual meeting;
- (b)** receiving the annual reports from the governing body, committees, and other groups in the congregation or pastoral charge;
- (c)** electing the governing body and presbytery representatives; and
- (d)** considering and making a decision on the draft annual budget.

NOTICE OF MOTION

The following motions will be presented at the Annual Congregational Meetings:

- 1. That the Annual Reports 2018 (except financial) as printed be received and accepted**
- 2. That the Annual Reports 2018 financial (except Budget 2018) be received and accepted**
- 3. That the pastoral charge Budget 2019 as printed be received and accepted**

PLEASE REVIEW THE REPORTS BEFORE THE ANNUAL MEETING

OFFICIAL BOARD
of the
PAKENHAM PASTORAL CHARGE

As of December 31, 2018

Chairperson: Bronwen Harman
Vice-Chair: Rosser Lloyd
Treasurer: Brian Hudson
Office Administrator: Nancy Townend

MINISTRY AND PERSONNEL COMMITTEE:

Zion: Denzil Ferguson; Rosser Lloyd (Chair)
St. Andrew's: Ken Souliere; David Wilson

MISSION AND OUTREACH COUNCIL:

Zion: Vacant
St. Andrew's: Vacant

PASTORAL CARE TEAM:

Pastor Bill Checkley
Zion: Margie Ferguson; Marian & Richard Fitzgibbon, both Card Conveners;
Eddy Smith
St. Andrew's: Bronwen Harman; Jill Moxley; Heather Atkinson; Marilyn Snedden, Card Convener

CHRISTIAN DEVELOPMENT COMMITTEE:

Zion: Brenda Deugo; Nancy Fulton; Mary Giles; Linda Lowe
St. Andrew's: Laurie Boon; Bronwen Harman; Cathy Lacroix, Julie Wilson

UPPER VALLEY PRESBYTERY:

Zion: Gayle Doxtater
St. Andrew's: Bronwen Harman

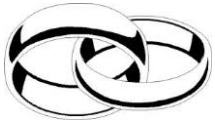
STATISTICAL RECORD – 2018



FUNERALS: They will hunger no more, the sun will not strike them, nor any scorching heat; for the Lamb will guide them to springs of the water of life, and God will wipe away every tear from their eyes. Rev. 7:16-17

Alice May Melanson	March 16 th , 2018	(Service-March 24 th , 2018)
Margarete Sauermann	April 4 th , 2018	(Service- May 5 th , 2018)
James Affleck	April 20 th , 2018	(Service-April 23 rd , 2018)
William Prescott Pierce	April 29 th , 2018	(Service-April 29 th , 2018)
Gordon Andrews	July 24 th , 2018	(Buried at Pakenham Union Cemetery)
Van Ackroyd	September 1 st , 2018	(Service September 8 th , 2018)
Robert “Ted” Gillan	September 29 th , 2018	(Service-October 3 rd , 2018)
William Donald Stewart	October 30 th , 2018	(Buried at Pakenham Union Cemetery)
Marjorie Millar	November 21 st , 2018	(Buried at Cedar Hill Cemetery)
Elsie Lowe	December 16 th , 2018	(Service-December 18 th , 2018)

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MARRIAGES: For this reason a man shall leave his father and mother and be joined to his wife, and the two shall become one flesh. Therefore what God has joined together, let no one separate. Matthew 19:5-6

William Richard Armstrong & Sarah May Hoover	June 2 nd , 2018
Alan William Nanne & Dana Elizabeth Hudson	October 20 th , 2018

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BAPTISMS: Go ... Baptizing them in the name of the Father and of the Son and of the Holy Spirit ... And remember, I am with you always. Matthew 28:19-20

Jacob Joseph Ryan Mosseau	April 1 st , 2018
Russell Robert Carl Mosseau	April 1 st , 2018



MINISTER'S REPORT – 2018



I would like to start by thanking the entire Pastoral Charge for being so kind and gracious as you accepted me and my family. From the beginning we have felt welcomed and included, and that means a great deal to me. Your hospitality and openness are helping to heal the wounds of the past. I feel very welcomed and comfortable as your Pastor.

Over the last five months I have enjoyed getting to know you and your families. Being a Christian community is clearly something you take very seriously, and you are an asset to the area. Everyone works very hard and gives their time generously in every aspect of the church's life. You put on the best dinners I have seen anywhere in Churchland!

As I arrived in September instead of mid-summer, I had to hit the ground running, and in many ways the fall was a "baptism by fire". I have been constantly shifting my focus and adjusting priorities in order to meet the needs of the moment, and apologize if there are some things you'd hoped to see me doing that seemed to be set to one side.

We were standing-room-only at our Christmas Services. Many families from other denominations came here to see what we were like, and they told me that our regular Sunday children's programme will bring some of them back on a regular basis. There were over fifty kids at the services, and the teddy bears and emoji balls were a great hit with them. Even if there are only a few children at church on a given Sunday, it is so important that we have someone ready with a lesson to teach them about how much God loves them.

I think that we all realize that change needs to happen to ensure our future. We have formed a committee to look at the things that we can do to help our churches grow. Anyone is welcome to join this group or come to its meetings.

There are four important areas that I want to work on. The first is making sure each and every one of you is thanked for all the wonderful service you do. We have begun plans for a Volunteer Recognition event in the summer. The second is to do more Pastoral Care with our Members and in the community. Third, I want to get out in the community and be involved in community events like the Frost Festival this month. After contacting the local school for the Remembrance Day Observance, I was invited to drop by any time to visit!

Finally, I would like us to create a youth group of all ages that will meet monthly or weekly. This would be for kids from the whole community and would offer a big range of activities along with a lunch of pizza.

I encourage you all to have blind faith as we move forward into the future. Be open to any and all ideas that might help us to grow the Pastoral Charge both in numbers and in Spirit.

"If you build it, they will come!"

Blessings,
Pastor Bill Checkley

PAKENHAM PASTORAL CHARGE REPORT – 2018

This year has been one of many changes in our life as a Pastoral Charge. As we prepared for Jeff's retirement and began to prepare our JNAC, the structure of The United Church was about to change as well. Our Search Committee began our work hoping we might find someone to start in September after Jeff's retirement at the end of August. As time went on this began to seem less likely.

Then we heard a student might be interest in us as a SME site. When all the steps had been taken our committee recommended Bill Checkley to us and we agreed on July 15th. And after that there were more steps to take!

Meanwhile in June we enjoyed Zion's anniversary and a service and picnic at Cedar Hill Tree Farm in honour of Jeff's retirement. There was a great turn out, excellent food to share, a few speeches and a gift and time left over to visit and play games. There was also a special cake on August 26th for Jeff's last Sunday.

Sadly, I missed the cake the following week to welcome Bill. I was there the next week when a few of us took Bill out for lunch and each church gave a tour. Since then life has been very busy as Bill has settled in and we have made sure his "reflection group" was in place, met Rev. Brian Copeland- Bills learning supervisor, welcomed John Hannigan to our meetings as Pastoral Charge Supervisor and attended a workshop led by our Regional Minister of Vocations about Bill's journey to ordination. Now everything is in place and we can make that journey together.

Thanks to everyone who has helped make our transition happen smoothly. We hope that the transition from Upper Valley Presbytery to the Eastern Ontario and the Outaouais Region will go as smoothly.

Submitted by Bronwen Harman, Chair

PASTORAL CHARGE – PASTORAL CARE TEAM REPORT 2018

The active members of the team are Pastor Bill Checkley (Resource and Team Leader), from St. Andrew's; Bronwen Harmen (Team Secretary), Heather Atkinson, Jill Moxley, and Marilyn Snedden (Card and Visitation Convenor); and from Zion; Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon (both Card Convenors) and Eddy Smith (Visitation Convenor).

As mentioned last year, we discontinued our activities at Country View Lodge in Pakenham. Throughout 2018 the residents were successively moved to other facilities in Eastern Ontario. As of December 2018, the Lodge was officially closed.

Over the course of 2018 we sent out nearly fifty cards to members of the two congregations. These cards were primarily to extend sympathy or thinking of you or get well wishes but occasionally to acknowledge a special event or a milestone birthday. In addition to the cards, two members of the team invested their time by making approximately forty personal home or hospital visits to members of both congregations. If you are aware of anyone deserving special contact, please advise any member of the Team.

Members of the team met informally throughout November to prepare for the Advent and Christmastime effort for members of both congregations, particularly for those confined to their own home, a nursing home, a retirement home or a hospital. These selections of seasonal delights were delivered by a member of the Team; accompanied by a visit when possible.

Unfortunately, but expected, 2018 was a year of loss for family and friends of both congregations. With Pastor Bill's guidance we produced a 2018 version of the "*Thinking of You at Christmas*" Order of Service for families coping with the pain of losing a loved one during the past year. These were delivered personally by Pastor Bill where possible.

Submitted by: Richard Fitzgibbon, Team Member

MINISTRY AND PERSONNEL REPORT – 2018

The Ministry and Personnel committee was comprised of Denzel Ferguson and Rosser Lloyd from Zion and Dave Wilson and myself from St Andrew.

With the appointment of Bill Checkley as new minister on September 1, 2018, the M&P committee will assume a greater role in supervision and support of the minister. Bill has been appointed to a .75 position a SME candidate. The first step has been to establish a 12-month calendar based on the optimal use of the allotted hours for a .75 position. The starting point will be the monthly calendar developed when the pastoral charged decided to move to a .75 minister. The next steps will be to work with "Future of the Church" committee to develop a number of innovative ways to free up Bill to devote more time to outreach and pastoral care.

The M&P committee is still in the process of conducting performance reviews with all salaried employees, in order to complete the mandate for 2018. Salary increases will be offered to all employees in order to keep up with increases in the cost of living.

After my two year as chair of the M&P committee, I will be stepping down. The chair should now be assumed by a member from Zion. I will continue as a member of the committee.

Submitted by Ken Souliere

MISSION AND OUTREACH FINANCIAL REPORT - 2018

	2018	2017	2016	2019
Receipts:	Actual	Actual	Actual	Budget
St. Andrew's Congregation	3615.00	3815.00	4036.25	
Zion's Congregation	2009.20	1889.40	2031.50	
St. Andrew's "Food for the North"	535.00			
Zion's "Food for the North"	120.05			
Total	\$6,279.25	\$5,704.40	\$6,067.75	\$6,500.00
Expenditures:				
United Church of Canada	6279.25	5704.40	6067.75	6500.00
Total	\$6,279.25	\$5,704.40	\$6,067.75	\$6,500.00

Submitted by: Brian Hudson

PRESBYTERY REPORT 2018

2018 was the final year of meetings for Upper Valley Presbytery. Some of the highlights were: The Annual Meeting of Bay of Quinte Conference which was held in Napanee April 26-29th. Gayle and I were both able to attend. Susan DeHaan became chair in June making Bronwen Past Chair.

The tri-annual meeting of General Council which was held in Oshawa from July 21-28th. Bronwen attended as a delegate from Bay of Quinte Conference. We made a renewed commitment to the work of responding to the work of the Truth and Reconciliation Commission by passing recommendations from our United Church Indigenous Leaders for the way forward. You can find this document under GC 43 at The United Church of Canada web site. We also confirmed the remits for the work required to create our new structure. You can check the web site for the many other things that were discussed. We elected Richard Bott as our new moderator. You can find videos of his messages to the church on the web also.

In October there was a closing worship service for the Conference in Peterborough which Gayle and I were able to attend. There was a great turnout from across the Conference.

In November St. Andrew's hosted the final meeting of Upper Valley Presbytery. The food and the fellowship were excellent. We agreed that the Upper Valley Presbytery Alumni would have a lunch meeting in April.

Since June Catherine Grant and Bronwen Harman have represented our area on the Region 12 Commission- now the Executive of the Eastern Ontario and the Outaouais Regional Council of The United Church of Canada. Much work has been done to put things in place for our region.

Our representation will remain as in the past- each congregation will have a representative to the regional council.

Submitted by Bronwen Harman and Gayle Doxtater

CHURCH OFFICERS FOR ZION UNITED CHURCH
as of December 31st, 2018

ELDERS: Glen Lawson, Clerk of Session; Nancy Fulton, Ray Giles, Eddy Smith

COMMITTEE OF STEWARDS: Ray Giles, Chairperson; Brian Hudson, Treasurer; Margie Ferguson, Richard Fitzgibbon, Grant Martin

CHURCH TRUSTEES: Glen Lawson, Chairperson; Rosser Lloyd, Patricia Henry-Murphy

CEMETERY COMMITTEE: Anne Timmons, Chairperson; Muriel Henry, Secretary-Treasurer; Joan Armstrong, David Donaldson, Gary Fulton, Nancy Fulton, Paul Ralph, Eddy Smith

CHRISTIAN DEVELOPMENT COMMITTEE: Brenda Deugo, Mary Giles, Holly Apostoliuk

SUNDAY SCHOOL: Mary Giles, Treasurer; Holly Apostoliuk

CONGREGATIONAL EVENTS COMMITTEE: Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Ray Giles, Eddy Smith, Pam Martin

REPRESENTATIVE TO UPPER VALLEY PRESBYTERY: Gayle Doxtater

MISSION AND OUTREACH COUNCIL: Vacant

MINISTRY & PERSONNEL: Rosser Lloyd, Chairperson; Denzil Ferguson

PASTORAL CARE TEAM for PASTORAL CHARGE: Margie Ferguson, Marian & Richard Fitzgibbon, Card Conveners; Eddy Smith

OTHER OFFICERS:

Pianist:	Liz Vendetti
Church Treasurer:	Brian Hudson
United Church Observer:	Marilyn Snedden

ZION SESSION REPORT – 2018

On behalf of the Session I would like to thank Rev. Jeff de Jonge for his very capable leadership and ministering this past year.

Zion Session met once during the year with Communion being served 5 times with an average participation of 30. I would like to thank the rest of the elders for their support and assistance during the year.

On February 11th our worship service was held at Fulton's Pancake House where both St. Andrews and Zion joined in worship. Shirley, Scott and Brenda donated a delicious pancake lunch in return for a donation to Zion. Good Friday Service at Zion was on March 30th with St. Andrew's Choir and Tony Stuart supplying the music. Easter Sunday was April 1st.

Zion's 125th Anniversary was June 17th. Lieutenant Colonel Holly Apostoliuk was guest speaker. The Sunday School sang and there was also a duet by Jana Miller and Ian Miller. Eve Harris and Ian Miller also performed a solo.

Summer Services were held at Zion from July 8th to July 29th and at St. Andrew's from August 5th to September 2nd. A retirement party was held at the Cedar Hill Tree Farm for Jeff de Jonge on July 1st after a joint service at 11am. Potluck lunch was served.

On June 24th a very special team of Sunday School Teachers, Linda Lowe and Nancy Fulton decided to retire. They put in many years of service guiding the younger generation. Our heartfelt thanks for your many years of service.

August 26th was the last Sunday for Rev. Jeff de Jonge as Minister at the Pakenham Pastoral Charge. Bill Checkley's first Sunday as our new Pastor was September 2nd.

On September 9th a new year started in the Sunday School with an enthusiastic group of kids and Holly Apostoliuk as the new Superintendent. Cedar Hill Cemetery Service was on September 16th with guest speaker Angus Affleck.

On November 11th there was a joint service at Zion for Remembrance Day at 9:30am. Piper Ian Kavanaugh played the pipes and Lieutenant Colonel Holly Apostoliuk read the Roll Call.

On December 2nd a Covenanting Service was held for Bill Checkley at St. Andrew's at 3pm. On December 16th Zion Sunday School put on a great concert and white gift service.

Guest Presiders for 2018 were Rev. Barry Goodwin, Bronwen Harmon and Gayle Doxtater.

Submitted by Glen Lawson, Clerk of Session

ZION BOARD OF STEWARDS – 2018

Another year has come and gone in the life of our church. There was no official meeting, but any important decisions were made after Sunday service. As chairperson I hope to change that in 2019.

An enormous Thank you goes to the children of the Sunday School. They were Myers Team of the Week in May. They donated most of their winnings to purchasing new flooring for the Sunday School hall. Not only did they provide funding but helped with the removal of the old carpet. Thanks also to Todd Giles who made repairs to the Sunday School door prior to the floor being laid. Thanks to David Fulton for installing the floor and trim. It certainly is a big improvement.

Once again lawn service was performed by Andy McGregor. The furnace was maintained by Campbell Fuels of Arnprior. They also provided the fuel.

I would like to thank Grant Martin for joining the Board of Stewards. I also want to thank all the other people who have helped to maintain the church building and grounds.

Submitted by
Ray Giles, Chairperson

ZION TRUSTEES REPORT - 2018

Zion Trustees continued to monitor the long-term investments that originated from the sale of the manse. As of December 31, 2018, the market value of the investments was \$96,337.78. While this is up from the balance of \$78,695.46 a year earlier, it includes \$20,000 transferred into the account from the Church's term investments in March, 2018. The transfer was approved by the congregation at the February Annual Meeting in an effort to improve returns on the Church's investments. There were no funds withdrawn from the long-term investments to meet the operating costs of the Church in 2018, as offerings and other income were sufficient to cover the costs. This will continue to be monitored with the Committee of Stewards each year.

Recognizing the \$20,000 investment into the account, the difficult year experienced by all investors in the market resulted in a loss of \$2,357.68 from the January 1, 2018 balance. This compares to the \$6,319.03 in gains in 2017.

Submitted by Rosser Lloyd, member of Zion Trustees

ZION CONGREGATIONAL EVENTS COMMITTEE REPORT – 2018

The active members of this committee are Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Ray Giles and Eddy Smith. There is currently no Chairperson for this committee.

On March 30, 2018 a solemn Good Friday service for the Pastoral Charge was followed by a less-solemn luncheon of hot cross buns, cheese and beverages.

On June 17, 2018 the Pastoral Charge celebrated Zion's 125th Anniversary! Our guest speaker for this service was Lieutenant Colonel Holly Apostoliuk, a member of the Zion congregation. Folks from St. Andrew's joined us for this service and they were treated to a pot luck feast provided by the folks from Zion.

On August 18, 2018, at the Pakenham Fair, the committee organized and ran a successful bake sale. Again, a great fundraiser thanks to the tasty donations from many of the congregation.

Sadly, on December 18th, following the funeral of the late Elsie Lowe in the Zion sanctuary, the Committee provided a light luncheon for those honouring Elsie by attending her service. Certainly, a long life lived well. The Committee extends sincere thanks and great appreciation to the Zion congregation for their cheerful and generous giving of their time and talents to make these activities successful and comforting.

Submitted by: Richard Fitzgibbon, Committee



ZION SUNDAY SCHOOL REPORT - 2018

The Cedar Hill Sunday School and Choir had an eventful 2018, marked by some unique events, special acknowledgments, considerable fund raising, and a change in leadership.

Pakenham Frost Festival - Jan 26th - The Cedar Hill Sunday School Choir were invited to sing *O Canada!* to open the Junior B Hockey Game in the Frost Festival and sounded wonderfully patriotic and professional.

Mother's Day - May 13th - The Sunday School presented angel figurines to the women in the congregation in recognition of Mother's Day.

CTV Myers Team of the Week - May 24th - Linda submitted their considerable community involvement and fundraising for CHEO to be considered for CTV Ottawa Myers Team of the Week Award and was successful. They had a great tour of the CTV studio, were presented with a \$1,000 cheque that paid for new flooring in the Sunday School. The presentation is at <https://ottawa.ctvnews.ca/video?clipId=1401009>

Cedar Hill's Got Talent - May 26th - Inspired by a conversation at the 2018 Frost Festival after the children sang *O Canada*, the Sunday School, with fantastic support from the congregation and special access to the Cedar Hill Christmas Tree Farm, hosted and were the core performers at Cedar Hill's Got Talent. Followed by a beautiful silent auction, the event raised a total of \$1376.20 for CHEO.

CHEO Telethon - June 10th - The children participated in the annual CHEO telethon and presented a cheque of \$5174.40.

Father's Day - June 17th - Dads and Grandads got a chocolate bar treat from the kids on Father's Day.

Over the summer, The Sunday School participated in Zion's 125th Anniversary Service and the farewell to Reverend Jeff, singing *These Hands* and presented a stained-glass bird feeder to Jeff. Linda Lowe and Nancy Fulton transitioned the Sunday School to Holly Apostoliuk, and the Sunday School enjoyed the new space that included new flooring kindly laid down by David Fulton, a beautiful rug donated by Shirley Deugo, and Psalm verses hung in memory of Lilly Apostoliuk's grandmother, Bernita Harris.

Pakenham Fair - August 18th - The children of Zion were asked to sing during the official opening of the Pakenham Fair. After being piped across the bridge by Ian Cavanagh and introduced by Danny Ferguson, they opened the ceremony with *O Canada!* and closed with a Pakenham-friendly parody of *I went to the Animal Fair*. They received a \$100 honorarium.

Eve of the Cedar Hill Cemetery Service - September 16th - The Sunday School placed flowers at grown by Cole, Kirsten and Lyle Currie and Nancy Fulton at the graves. Pastor Bill offered prayers, and we sang "Abide With Me" in the twilight. It was a beautiful evening remembering those who have gone home before us.

Thanksgiving - October 7th - The children wrote personal "I am thankful for..." notes that they attached to gourds, kindly gifted by Lyle Reid, and handed out to the congregation on Thanksgiving Sunday.

St. Andrew's Anniversary Service - October 14th - The Sunday School joined St. Andrew's children to sing "I'd Like to Teach the World to Sing" and lead the round "Love, Love, Love" at St. Andrew's anniversary service.

CHEO Fundraising - November 3rd and 4th - As part of the craft show for Almonte's Light Up the Night, the Sunday School was permitted to have a table to raise funds for CHEO, and eight Sunday School regulars - ably led by Adam Martin, priced items, engaged the public, sold tons, and even made car deliveries. Their scrabble crafts, planters from Rosalyn Wing, towels and dishcloths from Muriel Lawson and Marion Fitzgibbon, and baked and canned goods from so many of the congregation sold well for a great cause. The total raised was \$1283.15.

Pakenham Tree Lighting Ceremony - November 24th - The choir sang at the Tree Lighting Ceremony next to the 5-Span bridge. Although there were only a few singers in the freezing rain, it was great to be part of this community event.

Light up the Night - Almonte - December 7th - The children sang *Away in a Manger* and *Silent Night* at Almonte's Light up the Night, joined by members of St. Andrew's Sunday School. They participated with lots of spirit, including the spirit of generosity, earning another \$150.

Christmas Concert and White Gift Service - December 16th - The Christmas story was told by the Sunday School according to Luke, with a few detours to consider the story from the Innkeeper's perspective to lots of laughs. A special solo, and a king, shepherds, sheep, and Mary played their roles in tune with *Silent Night* and *Do You Hear What I Hear*. Santa Claus arrived with gifts for the kids. Thanks for all the donations to the Food Bank and to Rosalyn Wing for delivering them.

The Sunday School year was a fun one, in large part due to Nancy Fulton and Linda Lowe's continued support during the transition to new leadership, and special thanks to Calvin Murphy who has quietly provided support behind the scenes.

Thank you to this special congregation that puts kids first and supports them in their spiritual journey and community spirit, and thank you to the children who make our lives better with their every breath: Emma Lowe, Noah Reid, Analiesa Reid, Cole Currie, Adam Lowe, Logan Deugo, Graham Martin, Jack Verbeem, Walter Murphy, Grace Murphy, Lilly Apostoliuk, Savanna Wing, Makenna Wing, Alyssa Lalonde, Chelsey Lalonde, Makayla Lalonde, Quinn Ramano, Gabriel Ramano, Navis, Sabrina. While Kristen Currie, Tyson Deugo, Parker Deugo and Adam Martin may no longer attend Sunday School, but are still very much part of our family.

Submitted by Holly Apostoliuk, Sunday School Superintendent and teacher, with notes from Nancy Fulton for the first half of 2018.

ZION UNITED SUNDAY SCHOOL FINANCIAL REPORT – 2018

Receipts:

On hand Jan. 1, 2018		\$1512.65
Offering	100.00	
Donations	20.00	
Interest	.11	
Light up the Night 2017	150.00	
Light up the Night 2018	150.00	
Pakenham Fair	100.00	
Myers Team of the week	<u>1000.00</u>	
	1520.11	1520.11

CHEO

Craft / bake sale	1162.15	
Cedar Hills got talent	1376.20	
Coins for CHEO	78.00	
Books for CHEO	16.00	
Rev. J. de Jonge retirement	<u>161.00</u>	
	2793.35	<u>2793.35</u>
		5826.11

Expenses:

Awards and supplies	361.44	
CHEO	2800.70	
Flooring	774.05	
Bank Fees	11.59	
Outstanding cheque	<u>15.00</u>	
	3962.78	<u>3962.78</u>
		1863.33

Submitted by Mary Giles - Treasurer, Zion United Sunday School
 Verified by Mary M. Fulton, Jan. 8th, 2019

CEDAR HILL CEMETERY REPORT 2018

Our very dedicated committee are as follows: Muriel Henry, Secretary –Treasurer, Eddy Smith, David Donaldson, Joan Armstrong, Nancy Fulton, Paul Ralph, Gary Fulton and Anne Timmons - Chair Person.

The Cemetery Committee met twice in 2018. There were three burials in 2018.

Our guest singer for our Memorial service was Doug Russell with his guitar. Our Guest Speaker was Angus Affleck.

I would like to thank the committee members for their continued support and time given to this committee. A special thanks to Ria Ralph and her helpers for keeping the flower beds looking their best. Also, a thank you to Andy McGregor for maintaining the cemetery grounds.

Our Cemetery Service in 2019 will be held on Sun. Sept. 15th at 11am.

Submitted by Anne Timmons

CEDAR HILL CEMETERY - 2018

GENERAL FUND

Balance on hand Dec 31, 2017 \$ 9,103.56

Receipts

Interest	2.18
GIC Interest	24.31
Opening/Closing Graves	2,500.00
Collections/Donations	<u>2,135.00</u>

\$ 4,661.49	<u>\$ 4,661.49</u>
	\$13,765.05

Expenses

Bank fees	4.00
Insurance	50.00
Opening/Closing graves	1,430.00
Singers	100.00
Maintenance	<u>51.00</u>
	\$2,435.00

(\$ 2,435.00)
\$ 11,330.05

Balance on hand Dec 31, 2018 \$ 11,330.05

PERPETUAL CARE

Balance on hand Dec 31, 2017 \$9,463.36

Receipts

Interest earned	\$ 1.88	\$9,465.24
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GIC Purchase \$8,500.00

Balance on hand Dec. 31st, 2018 \$965.24

Submitted by Muriel Henry

Verified by Muriel Lawson

Zion's Financial Statement

Brian Hudson, Treasurer

01/01/18 Through 12/31/18

Category Description	2018 Actual	2017 Comparison	2018 Budget	2019 Budget
INCOME/EXPENSE				
INCOME				
Cemetery Income	1820.00	1600.00		
Fund Raising:				
Special Events & Catering	1154.00	1487.05	2000.00	1000.00
Interest Income	52.63	109.11	100.00	0.00
Memorial Income	1450.00	3690.00	1000.00	1000.00
Offering & Donations:				
Local Income	31254.05	32998.94	30900.00	31000.00
Mission & Service Income	1904.25	1889.40	2000.00	2000.00
Other Income:				
Weddings	400.00			
Other Income - Other	568.00	320.00	1000.00	500.00
Rebates - Goods & Service	0.00	1115.95	500.00	500.00
TOTAL INCOME	\$38,602.93	\$43,210.45	\$37,500.00	\$36,000.00
EXPENSES				
Bank Charges	76.97	78.00	100.00	80.00
Cemetery Expense	1820.00	1600.00		
Church Enhancement	50.00			
Fund Raising Expense	0.00			
GST/HST Expense	457.61	403.88	500.00	475.00
Heat	1514.01	748.74	700.00	1525.00
Hydro	386.13	401.07	400.00	400.00
Insurance	1558.00	1539.00	1600.00	1600.00
Mission & Service Expense	2129.25	1889.40	2000.00	2000.00
Memorial Expense	0.00	320.59		
Music Library Expense	5.47			
Music Director	1560.00	1395.00	1800.00	1800.00
Office Expense	429.00	429.00	400.00	400.00
Office Supplies	33.95	83.14		35.00
Other Expenses:				
Christian Development	230.07	0.00		200.00
Sunday School	358.95	229.11	300.00	300.00
Other Expenses	144.67	282.43	500.00	150.00
Pakenham Pastoral Exp.:				
Expenses	6342.60	5618.28	6340.00	5180.00
Salary Expense	20948.40	20897.28	20950.00	17160.00
Repairs & Maintenance	456.48	824.00	1000.00	1000.00
Special Speakers & Music	0.00	100.00	200.00	200.00
Treasurer	0.00	1000.00		
TOTAL EXPENSES	\$38,501.56	\$37,838.92	\$36,790.00	\$32,505.00
TOTAL INCOME/EXPENSES	\$101.37	\$5,371.53	\$710.00	\$3,495.00
Bank Balances Forward 31/12/17				
Expense Account	15025.81			
Term Deposits	18294.65			
Subtotal of Bank Accounts	\$33,421.83			

Less Money Transfers to Fiera Capital	-20000.00
TOTAL Bank Accounts	<u>\$13,421.83</u>

Zion's Account Balances - As of 12/31/2018

<u>Bank Accounts</u>	<u>Dec. 31, 2018</u>	<u>Dec. 31, 2017</u>	<u>Dec. 31, 2016</u>
Expense Account	13421.83	15025.81	9763.39
Term Deposits	<u>0.00</u>	<u>18294.65</u>	<u>18185.54</u>
Total Bank Accounts	\$13,421.83	\$33,320.46	\$27,948.93
<u>Investment Accounts</u>			
Fiera Capital Balanced Fund - Manse Fund			
<u>5501.9975 units</u>	<u>96337.78</u>	<u>79109.79</u>	<u>72726.00</u>
Total Investment Accounts	\$96,337.78	\$79,109.79	\$72,726.00
<u>Asset Accounts</u>			
Church (Insurance value/not market value)	<u>352000.00</u>	<u>352000.00</u>	<u>352000.00</u>
Total Asset Accounts	\$352,000.00	\$352,000.00	\$352,000.00
<u>Overall Total</u>	<u>\$461,759.61</u>	<u>\$464,430.25</u>	<u>\$452,674.93</u>

ST. ANDREW'S CHURCH OFFICERS
as of December 31st, 2018

EXECUTIVE COUNCIL: Ken Souliere, Chairperson; Rhonda Tees, Secretary

WORSHIP & LIFE COUNCIL: Pastor Bill Checkley, Joan Gillan, clerk; Bronwen Harman, Rhonda Tees, Cathy Lacroix, Tony Stuart, Julie Wilson

COUNCIL OF STEWARDS: Bruce Hudson, Chair; Brian Hudson, Treasurer; Mike Fingland, Rob McCann, Marilyn Snedden, Ritchie Argue, Glen Briscoe, Ken Souliere, Jack Fulton

COUNCIL OF TRUSTEES: David Wilson, Secretary-Treasurer; Ritchie Argue, Jennifer Blair, Bill Checkley, Graham Hudson, Colleen Russell, Doug Russell, David Sale

UNION CEMETERY COMMITTEE: John Nightingale, Secretary-Treasurer; Candice Stewart, Manager; Ritchie Argue, David Blair, Jennifer Blair, David Wilson, Drew Blair, Jim Whyte, Colin Russell, John Stewart Jr.

MISSION AND OUTREACH COUNCIL: Vacant

PASTORAL CARE TEAM: Bronwen Harman, Marilyn Snedden, Jill Moxley.

CHRISTIAN DEVELOPMENT COMMITTEE: Laurie Boon, Bronwen Harman, Cathy Lacroix, Julie Wilson

MINISTRY AND PERSONNEL: Ken Souliere; David Wilson

SPECIAL EVENTS COMMITTEE:

Shirleen Duncan, Chair and Treasurer; Laurie Boon, Secretary; Arlene Gillan, Marilyn Snedden, Patricia Burgess, Brenda Parsons, Barbara Armstrong, Mary-Ellen Boon, Donna Fulton

OTHER OFFICERS:

Communications Officer & Webmaster	Rhonda Tees
Choir Director and Pianist:	Tony Stuart
Representative to Upper Valley Presbytery:	Bronwen Harman
Caretaker:	Sheila Baron
Door Greeters:	Joan Gillan
Readers:	Joan Gillan

ST ANDREW'S EXECUTIVE COUNCIL REPORT – 2018

On May 24 the retirement of Rev. Jeff de Jonge was celebrated with a joint service and picnic at the Cedar Hill Tree Farm. Jeff humbly accepted the accolades and congratulations from the two congregations. We all wish Jeff much happiness and fulfillment as he moves on with the next phase of his life journey.

The hard work of the Joint Search Committee resulted in the appointment Bill Checkley as the next pastor of the Pakenham Pastoral Charge. Bill was hired under the Supervised Ministry Education program. He was officially welcomed to the pastoral charge at his Covenanting Service on December 2. He will begin his ministry with guidance from an educational supervisor and a lay supervision team from the pastoral charge. We welcome Bill and offer our support as he begins his ministry.

The ongoing challenge of shrinking attendance and aging congregations is an issue faced by all churches. St Andrew's is no exception to this trend. Under the leadership of Bronwen Harmen and Dave Wilson, St Andrew's has reached out to other local churches to share ideas and look for co-operative solutions. This co-operative effort is a slow-moving process but will hopefully lead to innovative ways to share resources and revitalize congregations.

In 2018 the Executive Council appointed Rhonda Tees, Rev de Jonge and myself to a committee to resolve a simmering dispute with the neighbors on the north side of the church. A disagreement over the property line and use of church land was defused and an amicable solution was arrived at. The help and co-operation of the 'work crew' from our church was a great example of putting our Christian values to work to made it all possible. In the end, the property line was re-established, and the church's property is now protected for future generations.

On behalf of the executive council I would like to extend thanks to Nancy Townend, Office Administrator, and Sheila Baron, Custodian. Nancy and Sheila work hard in their roles, often behind the scenes. St Andrew's couldn't operate without the many volunteers who have contributed to the life of the church. Perhaps "many" is the wrong word because it seems that each and every member of the church has contributed in some manner to keep the church alive and vibrant. The many reports in this document will attest to generous donations of food, time, talents, fellowship and love that make St Andrew's the welcoming place that it is.

Submitted by Ken Souliere, Chair

ST. ANDREWS COUNCIL OF STEWARDS REPORT – 2018

The Council of Stewards is responsible for the maintenance of the building and financial management of St. Andrews. We would like to welcome Louise Link to the committee for 2019.

The main project for 2018 was tower and exterior trim painting. Work was completed and has given the church a fresh look. Well upgrading and a water treatment system will be completed in 2018. A working group has been established to address access concerns and basement hall renovations. If anyone is interested in participating or has expertise in such areas, please contact the stewards. Grant programs will be essential in future actions.

Financially, fundraising by the special events committee has been tremendous. The main goal of the Stewards is not to rely on fundraising alone for financial stability. Predictable funding from the congregants is essential. Thank you to the 31 families that have enrolled in the pre-authorized remittance (PAR) program. The stewards would like to add you to the list. Please contact the treasurer, Brian Hudson, for more information.

Thanks to everyone for your support and if you have some spare time, please get involved. Many hands make light work.

Submitted by Bruce Hudson, Chair

ST. ANDREW'S TRUSTEES REPORT – 2018

The Trustees met in January to discuss the establishment of the Cemetery Board of Trustees. This was approved at the Annual Meeting in February. Trustees met again during the summer to receive a briefing from the chair of Council (Ken Souliere) and the minister (Jeff de Jonge) regarding the property line dispute with our neighbour.

David Wilson, Chair

ST. ANDREW'S WORSHIP AND LIFE COMMITTEE REPORT – 2018

Our committee met several times throughout the year to oversee the worship and life of St. Andrew's. Communion was served five times.

In January the Frost Festival Ecumenical Service was hosted by St. Mark's Anglican Church, followed by a potluck lunch and fellowship.

On Feb 11th Zion hosted a joint service at Fulton's Pancake House and Sugar bush for a 10 a.m. service followed by a pancake lunch. It was a day to enjoy all the facilities and activities, inside and out. On February 18th we hosted a downstairs worship service, followed by our annual meeting and potluck luncheon.

On March 2nd the World Day of Prayer was hosted by St. Peter's Celestine Church, followed by lunch.

On April 1st we had two special Easter services and a baptism. The Ecumenical Sun-Rise service was held at the Union cemetery. This was followed by a light breakfast back at the church and the 11 a.m. Easter Service with special music from our Sanctuary choir. On April 8th and 9th author and wellness facilitator, Judith Campbell, led a 2-day community women's retreat at the Galilee Centre in Arnprior. The theme was "Cultivating Body/Mind/Spirit Wellness". Another retreat, led by Judith, was held on Sep 9th and 10th at the Galilee Centre. The theme was "Wellness of Self-Care Meditation Moments". More retreats are planned for 2019.

On May 13th we welcomed Karin Nakamura to speak about our local food bank and it's needs. For 2018, approx. 1000 lbs of food were donated by St. Andrew's. This continues to be our main community outreach project. As well this year St. Andrew's joined forces with the Pakenham Civitan Club during the Canada Day and Santa Claus Parades to gather food and money for the food bank.

On May 27th we had a wonderful celebration of confirmation for the children of the Stanton & Gillan Families.

On June 23rd St. Andrew's, in conjunction with Almonte United Church, held a bike ride for all ages from Almonte to Pakenham as part of the Mississippi Mills Bike Month. Refreshments were enjoyed afterwards. On June 24th we had a joint service at the Cedar Hill Tree Farm, followed by a potluck picnic celebrating Jeff DeJonge's retirement. Fun was had by all. We wish Jeff and Michelle all the very best.

In July and August, we joined Zion for combined services.

On September 2nd Pastor Bill Checkley was hired as our new minister. We'd like to thank the search committee for all their hard work and dedication. We are pleased to welcome Bill, Ray and Jack into our church family.

In October we celebrated our 179th Anniversary service, lead by Pastor Bill, with Tony and the children's choirs from Zion and St. Andrew's providing the wonderful music. Marilyn Snedden gave a very interesting, educational, and humorous talk on the history of St. Andrew's. On Saturday, Oct 27th all hands were on deck to serve up a delicious Anniversary turkey supper with all the trimmings.

December was busy with the celebration of Bill's Covenanting Service, Advent, the children's White Gift Service, and a full Christmas Eve Family Service and Candlelight Service.

The St. Andrew's Study Group continued to read a variety of literature. It continues to grow in numbers. If you enjoy reading, come out and join us in 2019.

St. Andrew's continues their "book store" in Stewart Hall. We continue to collect gently used books for all ages and the money collected goes towards operating expenses. We can always use more books and/or book shelves.

We enjoyed the involvement of our youth in worship throughout the year. Our Ecumenical Church camp ran from August 20th to 25th, from 9-12, and had a good turnout of children from the community. Churches that participated in the camp were St. Andrew's, Zion (Cedar Hill), St. Mark's, St. John's, and St. Peter Celestine.

Refreshments were enjoyed every Sunday morning at St. Andrew's before and after service, with each week being hosted by a different committee. The 3rd Sunday of every month was hosted by the Sunday School, with donations going to the Food Grains Bank.

I would like to thank all the members of the Worship & Life Committee and all the committees who work so diligently throughout the year. It's a pleasure to work together toward our common goals. Also, we are so fortunate to have such a talented Choir Director, Tony, and the lovely voices of our St. Andrew's choir. Your music gives us inspiration and energy each and every Sunday!

We are thankful to Pastor Bill for his guidance, knowledge and perspective, and for helping us to grow in our faith. We look forward to a vibrant and exciting 2019!

Submitted by Joan Gillan, Clerk



ST. ANDREW'S SANCTUARY CHOIR - 2018

2018 was another busy year for the St. Andrew's Sanctuary Choir. Many thanks to Barbara Armstrong for filling in until Tony's return in March.

The choir continued to recruit new members and is consistently able to provide a four-part anthem each and every Sunday. Notable services included Easter Sunday and Christmas Eve.

Through our fundraising efforts from our concerts and events in 2017, the choir was able to purchase a new cover for the grand piano. This cover will help mitigate the effects of temperature and humidity changes and will help keep the piano in tune longer. The remainder of the funds raised will be going towards the purchase of new music for the choir's library.

As we move forward, we continue to explore new ways to enhance the worship experience at St. Andrew's.

Respectfully submitted by Tony Stuart



ST. ANDREW'S SUNDAY SCHOOL & CHRISTIAN EDUCATION REPORT - 2018

We had a good Sunday School year with increased regular attendance. Currently we have seven regular attenders as well as others who join us for special events.

Last spring in conversation with Ben and Jake, Danya and Zade, we began to notice the common stories and values in the Christian and Muslim traditions. For instance, Abraham and Sarah, Hagar and Ishmael, Jonah and the whale are told by both. Jesus is respected as a prophet. As a result of this, the Worship and Life Committee approved a proposal from Julie Wilson and myself to design and teach an interfaith program. This has been very successful.

We were pleased to join the Zion Sunday School to sing at "Light Up the Night" in Almonte and to have them join us to sing at the Family Christmas Eve Service. Our White Gift Service play called "The Little Lost Angel" was well received and enjoyed by all those who participated.

Submitted by Bronwen Harman

CHURCH CAMP 2018 - A WONDERFUL WORLD - ANNUAL REPORT

August 20-24th a successful ecumenical church camp was held at St. Andrew's. We had 25 children from St. Andrew's, Zion, St. John's Anglican and the community. We had ten adults including Jeff and Peggy as well as visitors to help us talk about insects, bees, plants and animals. We enjoyed a scavenger hunt on the railway trail, frog races at the fairground and our own Olympic sports competition as we celebrated God's wonderful world.

Thanks to everyone who helped out and participated. Your planning committee is looking forward to meeting in March to plan for next summer.

Submitted by Bronwen Harman

ST. ANDREW'S SPECIAL EVENTS COMMITTEE REPORT – 2018

The Special Events Committee works on behalf of the entire church family to raise much needed funds. The current committee members have been working together for a few years now, some for decades, to raise funds to support the work of the church in our community. We hope 2019 will bring in some new volunteers to join our team. The committee, with support and contributions from countless volunteers, were able to deposit, after expenses, \$15,104.46 of which \$11,000.00 was presented to the Church

The Special Events Committee planned and managed 19 events in 2018, including catering for parties, memorial receptions as well as concerts. These events were as follows:

Catering

Alice Melanson	Memorial reception
Prescott Pierce	Memorial reception
Margaret Sauermann	Memorial reception
Gordon Andrew	Memorial reception
Ted Gillan	Memorial Reception [Private]
Ted Gillan	Memorial Reception [Public]
Heritage Renfrew	Heritage bus tour group, hot dinner
Presbytery	Luncheon [group is disbanding] hot dinner
Ride United	Bicycle group, sweets & beverages
Birthday Party	Baked up 2 large lasagna for a party in Kinburn

Special Events

St. Andrew's Breakfast
Maple Run Studio Tour
Fall Fair food booth
Anniversary Luncheon
Anniversary Dinner
Fish Fry

Concerts and Music Events

Our own: Beat the Freeze Variety show & dinner
Festival of Small Halls featuring:
Stephen Fearing and our local singer Kelly Sloan
Harp Concert: Ottawa Youth Ensemble

I want to thank the people of our congregation and community for making these events possible. Our volunteers help by cooking, serving, organizing, decoration, managing publicity and cleaning and the community helps by attending the events.

Submitted by Shirleen Duncan, Chair

PAKENHAM UNION CEMETERY REPORT – 2018

IN MEMORIAN (2018)

ORVILLE BADHAM WILSON	November 17, 2017 (Interred June 3, 2018)
RUSSELL LESWAY	March 5, 2018
MARGARETE GERTRUD SAUERMAN (DRESCHER)	April 4, 2018
KEITH ELLIOTT MOFFATT	April 17, 2018
WILLIAM PRESCOTT PIERCE	April 29, 2018
MARY MARGARET GRIFFITH (HENEY)	June 17, 2018
ELSIE HARRIET CAMPBELL (LOWE)	July 1, 2018
GORDON RUSSELL BLAIR ANDREWS	July 24, 2018
ROBERT EDWARD “TED” GILLAN	September 29, 2018
DORIS ETHEL LESWAY (MILLS)	October 18, 2018
WILLIAM DONALD STEWART	October 30, 2018

In 2018 there were eleven interments. There were no sales of plots. Three monuments were installed. Decoration Day was led by Angela Giles on August 12 and was well attended. The featured stone was Jean Stewart McCann. In October the cemetery was the beneficiary of tributes in memory of Ted Gillan for which we are thankful to Mrs. Helen Gillan and family.

A bench was purchased from Branje Metalworks in Almonte and situated across from the cenotaph. The grass was cut fifteen times and trimming was done eight times. A large split spruce was planned to be removed however the tornado of October swept through before the appointed time, the tree fell, and damage was caused to two historical monuments. Thanks to the coordinated efforts of the Property Committee led by R. Argue and volunteers from the Blair, Burgess, Russell and Stewart family, the tree was cleaned up and the stump was professionally removed. The damage to the monuments has been evaluated and repair will take place in the spring.

Gratitude is extended to Grass Roots Lawn Service and Elise Perron for their efforts beautifying the grounds, as well as Gordon Burgess for his expertise with interments.

Submitted by Candy Stewart, Manager/John Nightingale, Secretary & Treasurer

Pakenham Union Cemetery Income Statement – 2018

Income Statement 01/01/2018 to 12/31/2018

Revenue

Perpetual Care Investment Income	\$2,981.10	
Interest Earned	\$92.91	
Donations	\$2,898.80	
Openings & Closings	\$4,360.00	
Decoration Service	\$4,297.95	
Plot Sales	\$0.00	
Total Revenue		<u>\$14,630.76</u>

Expenses

General Expenses	\$100.00	
Memorial Garden Maintenance	\$488.00	
Maintenance Fee	\$5672.60	
Maintenance: General	\$0.00	
Total Maintenance Expense	\$5672.60	
Openings & Closings	\$1,246.80	
Honorarium	\$1,500.00	
Bank Charges	\$42.00	
Other Expenses	\$5,306.69	
Special Projects Expenses	\$0.00	
Monument Repairs	\$0.00	
Total Expenses		<u>\$14,359.09</u>

Net Income \$271.67

Submitted by Candy Stewart, Manager/John Nightingale, Secretary & Treasurer

Pakenham Union Cemetery Balance Sheet – 2018
Income Statement 01/01/2018 to 12/31/2018

Assets

Current Assets:		
Chequing	\$14,374.82	
e-Account	<u>\$7.08</u>	
Total Current Assets		<u>\$14,381.90</u>
Investments:		
Royal GIC 1	<u>\$20,250.00</u>	
Total Investments		<u>\$20,250.00</u>
Total Assets		<u><u>\$34,631.90</u></u>

Liabilities

Current Liabilities:		
Accounts Payable	<u>\$0.00</u>	
Total Current Liabilities		<u>\$0.00</u>
Total Liabilities		<u><u>\$0.00</u></u>

Equity

Earnings:		
Retained Earnings	\$34,360.63	
Current Earnings	<u>\$271.67</u>	
Total Earnings		<u>\$34,631.90</u>
Total Equity		<u><u>\$34,631.90</u></u>
Total Liabilities & Equity		<u><u>\$34,631.90</u></u>

Perpetual Care Fund

Market Value on December 31, 2017	\$199,696.00
Market Value on December 31, 2018	\$203,707.00
Change in Market Value:	<u><u>\$4,011.00</u></u>

Note:

1. Perpetual Care Fund capital can only be used to purchase additional land adjoining the cemetery in order to enlarge the cemetery, if the payment is authorized by the registrar
2. Perpetual Care Fund income can only be used for cemetery maintenance and not for office salaries or supplies

Submitted by Candy Stewart, Manager/John Nightingale, Secretary & Treasurer

St. Andrew's General Account Financial Statement

Brian Hudson, Treasurer

01/01/18 Through 12/31/18

Category Description	2018 Actual	2017 Comparison	2018 Budget	2019 Budget
INCOME/EXPENSE				
INCOME				
Cemetery Income	5250.00	4255.00		
Fund Raising:			11000.00	11000.00
Food Grains Project	93.55	204.85		
Special Events & Catering	11000.00	12615.00		
Other Fund Raising	358.00	923.50		
Investment Income	328.97	0.00	11000.00	6000.00
Memorial Income	6375.00	3365.00	1000.00	1000.00
Music Library Income	0.00	319.56	250.00	250.00
Offering & Donations:				
Building Income	1935.00	2305.00	3000.00	2000.00
Local Income	59759.73	62460.94	65000.00	60000.00
Mission & Service Income	4150.00	3865.00	4000.00	4000.00
Other Income:				
Trustee Income	0.00	1500.00		
Weddings	550.00	200.00	1000.00	1000.00
Other Income - Other	2147.45	6527.41	2000.00	2000.00
Rebates - Goods & Service	0.00	3860.49	750.00	750.00
Rental Income	3050.00	2850.00	3000.00	3000.00
TOTAL INCOME	\$94,997.70	\$105,251.75	\$102,000.00	\$91,000.00
EXPENSES				
Bank Charges	361.61	343.20	350.00	375.00
Building Expense	8500.00	3593.50	10000.00	8000.00
Caretaker	1180.00	1080.00	1500.00	1500.00
Cemetery Expense	5250.00	4255.00		
Fund Raising Expense	263.55	204.85		
GST/HST Expense	1211.86	1885.85	1500.00	1500.00
Heat	3774.55	2799.66	3000.00	3500.00
Hydro	2006.04	3164.28	3200.00	2500.00
Insurance	5649.48	4781.00	5600.00	5675.00
Mission & Service Expense	4150.00	3865.00	4000.00	4000.00
Memorial Expense	0.00	0.00		
Music Library Expense	0.00	150.05	250.00	250.00
Music Director & Program	11662.70	7884.50	12500.00	13750.00
Music Fund Expense	349.00	0.00		
Office Supplies	0.00	645.14		250.00
Other Expenses	3807.20	1344.07	1000.00	1000.00
Pakenham Pastoral Exp.:				
Expenses	12877.44	11406.72	12880.00	10520.00
Salary Expense	42531.60	42427.80	42530.00	34840.00
Pay Deductions	74.36	337.64		
Repairs & Maintenance	2228.27	3201.57	3000.00	3000.00
Salaries	0.00	4867.20		
Special Speakers & Music	147.50	259.97	250.00	250.00
Treasurer	0.00	2000.00	0.00	
TOTAL EXPENSES	\$106,025.16	\$100,497.00	\$101,560.00	\$90,910.00

TOTAL INCOME/EXPENSES

<u><u>-</u></u> \$11,027.46	<u><u>\$</u></u> 4,754.75	<u><u>\$</u></u> 440.00	<u><u>\$</u></u> 90.00
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St. Andrew's United Church Account Balances - As of 12/31/2018

<u>Bank Accounts</u>	<u>31-Dec-18</u>	<u>31-Dec-17</u>
General Account	30189.08	49177.54
Building Fund	2119.80	184.80
Memorial Fund	18714.74	12339.74
Music Fund	574.50	923.50
Trustee's Fund	3050.00	3050.00
Total Bank Accounts	\$54,648.12	\$65,675.58
<u>Investment Accounts</u>		
Fiera Capital Balanced Fund - Manse Fund 8992.95 units	157462.96	161492.15
Fiera Capital Balanced Fund - Trustee's Fund 16060.96 units	281221.00	288417.06
Total Investment Accounts	\$438,683.96	\$449,909.21
<u>Asset Accounts</u>		
Church (Insurance value/not market value)	1747000.00	1747000.00
Total Asset Accounts	\$1,747,000.00	\$1,747,000.00
<u>Overall Total</u>	\$2,240,332.08	\$2,262,584.79

HOUSEHOLDS of PAKENHAM PASTORAL CHARGE as of December 31st, 2018

ZION, CEDAR HILL

Holly Apostoliuk
Elmer & Dianna Boal
Gladys Currie
Henry & Bette Deugo
Rob & Christine Deugo
Scott & Brenda Deugo
Shirley Deugo & Al Potvin
Scott & Lorraine Downey
John & Gayle Doxtater
Peter & Melanie Eggert
Denzil & Margie Ferguson
Richard & Marian Fitzgibbon
Bill & Donna Fulton
Clarence & Lisa Fulton
Eileen Fulton
David Fulton
Nancy Fulton
Isobel Fulton
Angela Giles
Ray & Mary Giles
Todd & Candace Giles
Paul Gilmour & Lynn Pope
Muriel Henry
Shane & Carolyn Lalonde
Glen, Muriel & Chris Lawson
John Lawson
Dorothy Lloyd
Rosser, Stacie & Austin Lloyd
Don & Linda Lowe
Gary & Kathy Lowe
Art & Cora Merchand
Calvin & Patricia Murphy
Paul & Ria Ralph
Allan & Mary Reid
Lyle Reid
Sharon Reid & Steve Currie
Lorne & Maureen Rueckwald
Eddy Smith
Freda Somerton
Anne & Jim Timmons
Bob & Rosalyn Wing
Karson & Telicia Wing

42 Households
31/12/18

ST. ANDREW'S

Todd & Brenda Anderson
Charlie & Nancy Argue
Gillian Argue
Ritchie Argue
Barbara Armstrong
Grace & Andrew Badham
Dan & Sheila Baron
Rob & Lauren Baron
Jane Barr
Allan & Toby Barrett
Brian & Carol Bean
David & Helen Blair
Jamie & Jennifer Blair
Gerry & Mary-Ellen Boon
Cliff Bastien & Laurie Boon
Glen & Rachel Briscoe
Hilda Brodmann
Bryson & Kathy Burgess

Krista Burgess & Christopher Vaillancourt
Gordon & Monica Burgess
Keith & Barbara Burgess
Michael & Donna-Lynn Burgess
Ron & Joyce Burgess
Lillian Burgess
Steven & Patricia Burgess
Doris Camelon
Dale & Amanda Cavanagh
Marion Cavanagh
George & Shirley Dawn Colton
Rachel & Michelle Craig
Dale & Judy Cummings
David & Trish Dickson
Bill & Shirleen Duncan
David & Dorothy Duncan
Jeff & Lucie Duncan
Michael & Deb Fingland
Douglas Fleming
Jeff & Christine Fotherby
Jack & Donna Fulton
Matt & Jennifer Gardner
Michelle Gervais
Maureen Gillan
Bob & Lisa Gillan
Frank & Arlene Gillan
Mason & Joan Gillan
Ritchie & Margaret Gillan
Helen Gillan
John & Jody Gleeson
Keith & Bronwen Harman
Amanda Holmes
Brian & Lynn Hudson
Bruce & Liz Hudson
Graham Hudson
Leigh Hudson
Beverley Humphries
Mary Jack
Karen James
Pat & Rebecca Kelly
Marc & Cathy Lacroix
Chris & Kristi Latham
Louise Link
Kristen Duncan
Rob & Carmel McCann
Stewart McCann
Tom & Angela McCann
Feryn McGill
Donna McLaughlan
Kevin & Laurie Mosley
Robert & Jill Moxley
Sylvia Murdock
Alan & Dana Nanne
Robert & Emily Nanne
Dianna Nanne
Marvin Needham
Matthew & Candace Nunn
Doug & Brenda Parsons
Mark & Kelsey Pecorskie
Elise Perron
Betty Pierce
Ellen Pierce
Myrtle Pierce
Donna Pierce
Arnold & Marion Polk
Philip Putman & Cheryl Morris-Putman

Bob & Thora Pugh
Julia Breaky & Marcello Qualizza
Colin & Colleen Russell
Doug & Doreen Russell
Keith & Mary Samson
David & Sue Sale
David Scott
Mary Scott
Mary Shaw
Philip Shaw
Janet Sly
Jennifer Smart
Marilyn Snedden
Sandy & Marion Snedden
Ken Souliere & Rhonda Tees
Gerald & Sylvia Stanton
Jean Stewart
Madeline Stewart
Ron & Kelly Stewart
Rick & Heather Sulpher
Tom Sunter
Marilyn Timmins
Donna Sloan & Bill Treusch
Paige & Jared Wattie
Ginette Williams
David & Helene Wilson
Julie Wilson & Ahmed Hakeem
Ollie Ziebarth

112 Households
31/12/18