

PAKENHAM PASTORAL CHARGE
of
THE UNITED CHURCH OF CANADA

Zion, Cedar Hill
St. Andrew's, Pakenham



Annual Reports for the Year: 2019

Congregational Meetings:

Zion: March 1st, 2020

St. Andrew's: March 1st, 2020

*"Where two or three are gathered in my name,
I am there among them." (Matthew 18:20)*

Meetings of a Congregation or Pastoral Charge

The Manual (2013) The United Church of Canada

5.2 Annual Meeting

At the annual meeting, the congregation or pastoral charge is responsible for:

- (a)** electing a chair and a secretary of the annual meeting;
- (b)** receiving the annual reports from the governing body, committees, and other groups in the congregation or pastoral charge;
- (c)** electing the governing body and presbytery representatives; and
- (d)** considering and making a decision on the draft annual budget.

NOTICE OF MOTION

The following motions will be presented at the Annual Congregational Meetings:

- 1. That the Annual Reports 2019 (except financial) as printed be received and accepted**
- 2. That the Annual Reports 2019 financial (except Budget 2018) be received and accepted**
- 3. That the pastoral charge Budget 2020 as printed be received and accepted**

PLEASE REVIEW THE REPORTS BEFORE THE ANNUAL MEETING

OFFICIAL BOARD
of the
PAKENHAM PASTORAL CHARGE

As of December 31st, 2019

Chairperson: Bronwen Harman
Vice-Chair: Rosser Lloyd
Treasurer: Brian Hudson
Office Administrator: Nancy Townend

MINISTRY AND PERSONNEL COMMITTEE:

Zion: Denzil Ferguson; Rosser Lloyd (Chair)
St. Andrew's: Ken Souliere; David Wilson

MISSION AND OUTREACH COUNCIL:

Zion: Vacant
St. Andrew's: Emily Nanne

PASTORAL CARE TEAM:

Pastor Bill Checkley
Zion: Margie Ferguson; Marian & Richard Fitzgibbon, both Card Conveners; Eddy Smith
St. Andrew's: Bronwen Harman; Jill Moxley; Heather Atkinson; Marilyn Snedden, Card Convener

CHRISTIAN DEVELOPMENT COMMITTEE:

Zion: Mary Giles, Treasurer; Holly Apostoliuk, Superintendent; Brenda Deugo
St. Andrew's: Laurie Boon; Bronwen Harman; Cathy Lacroix; Julie Wilson

REPRESENTATIVE TO EASTERN ONTARIO OUTAOUAIS REGION:

Zion: Gayle Doxtater
St. Andrew's: Bronwen Harman

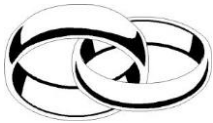
STATISTICAL RECORD – 2019



FUNERALS: They will hunger no more, the sun will not strike them, nor any scorching heat; for the Lamb will guide them to springs of the water of life, and God will wipe away every tear from their eyes. Rev. 7:16-17

Margie Argue	January 17 th , 2019	(Service – January 26 th , 2019)
Etta Wilson (Fleming)	March 2 nd , 2019	(Service – April 28 th , 2019)
Doug Fleming	May 2 nd , 2019	(Service- May 25 th , 2019)
Gerald William Boon	May 29 th , 2019	(Service – June 2 nd , 2019)
Olive Ziebarth	June 24 th , 2019	(Service – June 27 th , 2019)

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MARRIAGES: For this reason a man shall leave his father and mother and be joined to his wife, and the two shall become one flesh. Therefore what God has joined together, let no one separate. Matthew 19:5-6

Sean O'Donnell and Laurie Warren	August 17 th , 2019
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BAPTISMS: Go ... Baptizing them in the name of the Father and of the Son and of the Holy Spirit ... And remember, I am with you always. Matthew 28:19-20

William Cecil Jack Lewis	April 21 st , 2019
Berkeley Hannah Rouleau	April 21 st , 2019
Ella Elizabeth Nunn	April 21 st , 2019
Easton Robert Wing	April 21 st , 2019
Grayson Lennox Smith	May 5 th , 2019
Charles Mason Thomas Gardner	September 22 nd , 2019
Georgie Mae Gillan	September 22 nd , 2019



MINISTER'S REPORT – 2019

Bill Checkley was the student minister for the Pakenham Pastoral Charge in 2019. His term began in September of 2018 and was renewed by the Joint Board in June 2019 until June 2020. Bill led the services and conducted outreach activities for both churches in the Pastoral Charge until August 2019 when he went on sick leave. His leave continued through the end of the year.

Submitted by Rosser Lloyd, Vice-Chair

PAKENHAM PASTORAL CHARGE REPORT – 2019

2019 was a challenging year for us all, or in the words of Queen Elizabeth “It’s been a bumpy year”. Filled with many blessings as well as hard times.

As usual we shared many events together: A family party with a concert and clown to celebrate what we are able to accomplish together. Worship Service and annual fun at Fulton’s Sugar bush thanks to the Deugos. A Seder Meal on Thursday Night at St. Andrew’s and Good Friday service at Zion with the St. Andrew’s Choir and Zion’s hospitality, including hot cross buns to follow the service. Zion’s anniversary, and service and potluck picnic at the tree farm in June and the Zion Sunday School Fundraiser for CHEO, also at the Tree Farm. Summer Services. Our Ecumenical Church Camp at St. Andrew’s. St. Andrew’s Anniversary and Anniversary fundraising dinner. Pakenham Tree Lighting and Light up the Night. Christmas Baskets with the Pastoral Care Team. Christmas Eve Family Service at St. Andrew’s at 4 and our Candle Lit Service at 7:30. So many blessings to give thanks for. If I have left out something special for you give thanks here.

Summer brought shared worship services. By August our student minister Bill Checkley was on leave. Our Pastoral Charge Board have been challenged by this event and many on the Board and beyond have given extra time and commitment to keep our churches working. Thanks to everyone. Bill was approved for The United Church Restorative Care program which means we were able to be reimbursed for 80% of his salary allowing us money to cover the cost of worship supply. Thanks to our secretary, Nancy Townend for her extra work for us. Thanks to Marilyn Snedden and Glen Lawson for arranging this. Also, a special thankyou to Rev. Barry Goodwin for acting as interim Pastoral Charge Supervisor after John Hannigan’s resignation. There is still a distance to go along this road before the road smooths out. The Board, together with all of you will continue to work hard to get us there. Walking in Faith will bring us there.

Submitted by Bronwen Harman, Chair of the Pastoral Charge Board

PASTORAL CHARGE – PASTORAL CARE TEAM - 2019 REPORT

The active members of the Team are: Pastor Bill Checkley (Resource and Team Leader) (currently on leave); from St. Andrew's Bronwen Harmen (Team Secretary), Heather Atkinson, Jill Moxley, and Marilyn Snedden (Card and Visitation Convenor); and from Zion Margie Ferguson, Marian and Richard Fitzgibbon (both Card Convenors) and Eddy Smith (Visitation Convenor).

Over 2019 the committee sent out approximately 50 cards to members of the two congregations. These cards were primarily "Get Well", "Thinking of You" or "Sympathy" acknowledgements, but occasionally to acknowledge a special event or a "Milestone Birthday"! Beyond the cards, two members of the Team consumed many hours making home or hospital visits to members of both Congregations. If you are aware of any member requiring special contact, particularly as we are currently without Bill, please do not hesitate to contact any member of the Team.

Members of the Team met informally throughout November to prepare for the Advent and Christmastime effort for members of both congregations. We elected a more simplified approach this year with only cookies, jam and a Christmas Cactus! The recipients were confined to their own home, a nursing home, a retirement home or a hospital. These treats were delivered by a member of the Team, accompanied by a visit where possible.

Unfortunately, 2019 was a year of loss for family and friends of both congregations. With minor modifications we produced a 2019 version of the "*Thinking of You at Christmas*" Order of Service for families coping with the pain of losing a loved one during the past year. These were delivered by mail in Pastor Bill's absence.

Submitted by Richard Fitzgibbon, Team Member

MINISTRY AND PERSONNEL REPORT – 2019

The Ministry and Personnel Committee in 2019 consisted of Dave Wilson, Ken Souliere, Denny Ferguson and Rosser Lloyd. As the Committee is intended to have 5 members, 3 from St. Andrews and two from Zion, the committee members are actively seeking an additional member from Pakenham, particularly one that would improve the gender balance on the Committee.

The Committee was very active over the year. In the early months, meetings were held with Bill to ensure that he had the resources available to be successful as the Minister for the Pastoral Charge and to discuss some suggestions for improvements coming from the congregation. In June, the Committee lead a discussion at a meeting of the Official Board for the Pastoral Charge that resulted in the decision to renew Bill's appointment until June of 2020.

Also, in the spring and early summer months, interpersonal challenges were raised with the Committee and the members were working with Bill, Regional Council and some congregational members to reconcile the issues. However, in early August, the Committee was notified that Bill would be on sick leave for an indeterminate amount of time. The Committee continued to work with Regional Council to understand the implications of the leave for the Pastoral Charge and with the Official Board to develop strategies for managing during Bill's absence. Both churches have been successful in arranging excellent supply ministers that have lead the services. At the time of the writing of this report in early January, Bill continued to be on leave. The Official Board will be meeting on February 19, 2020 with Regional Council representatives to discuss potential arrangements to the end of Bill's contract in June. The Board will also have further discussions around the Pastoral Charges expectations of a Minister beyond

June, looking at our ministerial needs and financial capacity. Congregational members are encouraged to reach out to any of the Committee members with any questions they may have with respect to the Ministerial arrangements.

The Committee also continues the annual reviews with the other employees of the Pastoral Charge, including the administrator, Nancy Townend. The Committee appreciates Nancy's efforts in picking up additional duties that have been critical in managing during Bill's absence. The Committee would like to thank all the employees of the Pastoral Charge for their efforts and wishes Bill all the best in his recovery.

Submitted by Rosser Lloyd, Chair

PAKENHAM PASTORAL CHARGE CHURCH CAMP REPORT - 2019

Our Ecumenical Team got to work last spring and came up with a great theme: Caretakers of the Earth Mission Possible. We had 27 registered campers ages 4-11 from the Anglican and United Churches and our community. Our leadership team represented St. Andrew's and Zion United Churches, St. Mark's and St. John's Anglican Churches, and St. Peter Celestine Roman Catholic Church. We had music, stories, crafts, games, snacks and special visitors and learned lots about our theme during our five lively mornings (9-Noon).

Some highlights were: 1. Learning how to make sleeping mats from plastic milk bags from our visitors from Trinity St. Andrew's in Renfrew. 2. Learning about turtles and plastic in the ocean. This presentation was called The Eighth Continent and was presented by Heather Atkinson's granddaughter, Kaylah Fassbender, who was 11 at the time. 3. Kelly Stiles, aquatic biologist, came to share about life in our local streams and rivers. 4. Planting a red maple tree in the park close to the river.

Thanks to our staff and helpers who made it all come together and to all our campers who made our week so special.

Submitted by Bronwen Harman

Pastoral Charge Expense Account

Category Description	01/01/18 - 12/31/19	2018 Comparison	2020 Budget
INCOME/EXPENSE			
INCOME			
Other Income	8692.90	0.00	5135.00
St. Andrew's Assessment	45358.92	55409.04	43730.00
Zion Assessment	<u>22341.00</u>	<u>27291.00</u>	<u>22525.00</u>
TOTAL INCOME	\$76,392.82	\$82,700.04	\$71,390.00
EXPENSES			
Administration	8044.07	6477.90	9500.00
Bank Charges	170.36	111.58	170.00
Bookkeeping & Payroll	3274.16	3269.68	3275.00
Courses & Conferences	487.00	447.00	500.00
GST/HST Paid	652.51	574.45	600.00
Office Expense	2130.82	1219.64	1800.00
Other Expenses	307.12	3199.57	625.00
Ministry Supervisor	1037.60	0.00	1000.00
Outreach	691.95	0.00	1000.00
Youth Project	699.95	0.00	
Pastoral Care Expense	443.16	345.35	800.00
Revenue Canada Pay Deduct.			
CPP - Administrator	289.66	212.50	370.00
CPP - Church	2053.27	1655.85	1685.00
CPP - Minister	1763.61	1443.35	1315.00
EI - Administrator	143.99	119.70	150.00
EI - Church	1065.26	1099.50	835.00
EI - Minister	616.95	665.64	435.00
Income Tax	5362.21	4050.51	3670.00
U. C. of Canada Assessment	5486.00	4987.48	5485.00
Professional Development	752.15	1991.06	550.00
Pulpit Supply	4495.00	1170.00	7500.00
Salary - Minister	29972.37	31896.96	18800.00
Taxes - Prov. Sales Tax	27.34	26.89	25.00
Telephone/Internet Expense	1963.42	3351.44	2100.00
Travel Allowance	1567.48	1570.72	1500.00
Total U. C. Pay Deductions	9424.56	6588.26	6500.00
Worship Material	<u>1715.36</u>	<u>967.64</u>	<u>1200.00</u>
TOTAL EXPENSES	\$84,637.33	\$77,442.67	\$71,390.00
TOTAL INCOME/EXPENSE	<u>-\$8,244.51</u>	<u>\$5,257.37</u>	<u>\$0.00</u>
Bill Checkley Rec.	3250.00		
Bank Balance Forward 12/31/18			
Bill Checkley Rec.	3500.00		
Expense Account	<u>15016.71</u>		
TOTAL Expense Account	<u>\$7,022.20</u>		

Submitted by: Brian Hudson, Treasurer

MISSION AND OUTREACH FINANCIAL REPORT - 2019

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2020</u>
Receipts:	Actual	Actual	Actual	Budget
St. Andrew's Congregation	3605.00	3615.00	3815.00	
Zion's Congregation	1487.00	2009.20	1889.40	
St. Andrew's "Food for the North"		535.00		
Zion's "Food for the North"		120.05		
Total	\$5,092.00	\$6,279.25	\$5,704.40	\$5,500.00
Expenditures:				
United Church of Canada	5092.00	6279.25	5704.40	5500.00
Total	\$5,092.00	\$6,279.25	\$5,704.40	\$5,500.00

Submitted by Brian Hudson

EASTERN ONTARIO OUTAOUAIS REGIONAL COUNCIL REPORT - 2019

This has been a big year of change. Much work has been done to assure that we have a working governance model and have a sense of identity as Eastern Ontario Outaouais Regional Council of The United Church of Canada. We have a website and a newsletter which you can access at: www.eoorc.ca. To read the newsletter, click the word news at the top of the home page. You can learn more about our staff and activities on the website as well.

In March we had a successful event at Zion Memorial in Carleton Place with over 100 attending this “get to know you” event. Our Annual Meeting in June in Smith Falls at the arena was well attended (229 including youth). There were lots of displays, music and worship as well as reports and business items. Our main task was to work on approving our “Governance Handbook” which will continue to change and develop but contains a lot of basic information. This is also on the website. On Sunday we attended our “Celebration of Ministry Service” at Trinity United Church which was just down the road. During the service Terrie Chedore was commissioned into Diaconal Ministry and John Noordhof was received into ordained ministry in The United Church of Canada. At the end of the service our President- yours truly-and our new executive were installed. Following a great reception downstairs, we went home feeling that we had begun our journey as a Regional Council.

The Executive continues to meet monthly. In September and November our meetings were held at Almonte United Church. We met as a court in Prescott in October where our morning program was led by our young people. After lunch we worked hard on the Governance Handbook. As we discussed, questioned and voted, our community seemed to be coming together.

Plans are underway for a February meeting at Glen Cairn United Church and a May 1st & 2nd meeting in Cornwall at the NAVCAN centre.

Submitted by Bronwen Harman and Gayle Doxtater

CHURCH OFFICERS FOR ZION UNITED CHURCH

as of December 31st, 2019

ELDERS: Glen Lawson, Clerk of Session; Nancy Fulton; Ray Giles; Eddy Smith

COMMITTEE OF STEWARDS: Ray Giles, Chairperson; Brian Hudson, Treasurer; Margie Ferguson; Richard Fitzgibbon; Grant Martin

CHURCH TRUSTEES: Glen Lawson, Chairperson; Rosser Lloyd; Patricia Henry-Murphy

CEMETERY COMMITTEE: Anne Timmons, Chairperson; Muriel Henry, Secretary-Treasurer; Joan Armstrong; David Donaldson; Gary Fulton; Nancy Fulton; Paul Ralph; Eddy Smith

CHRISTIAN DEVELOPMENT COMMITTEE: Brenda Deugo; Mary Giles, Treasurer; Holly Apostoliuk, Superintendent

SUNDAY SCHOOL: Holly Apostoliuk, Superintendent; Mary Giles, Treasurer

CONGREGATIONAL EVENTS COMMITTEE: Margie Ferguson; Marian Fitzgibbon; Richard Fitzgibbon; Ray Giles; Eddy Smith; Pam Martin

REPRESENTATIVE TO EASTERN ONTARIO OUTAOUAIS REGION: Gayle Doxtater

MISSION AND OUTREACH COUNCIL: Vacant

MINISTRY & PERSONNEL: Rosser Lloyd, Chairperson; Denzil Ferguson

PASTORAL CARE TEAM for PASTORAL CHARGE: Margie Ferguson; Marian & Richard Fitzgibbon, Card Conveners; Eddy Smith

OTHER OFFICERS:

Church Treasurer: Brian Hudson

Pianist: Liz Vendetti

United Church Broadview Magazine: Marilyn Snedden

Web Administrator: Gayle Doxtater

ZION SESSION REPORT – 2019

On behalf of the Session I would like to thank Pastor Bill Checkley for his leadership and ministry up until his time of absence. I would like to thank the Session and many others for their capable leadership in helping to make the services run as smoothly as possible during this trying time.

The Session met once during the year, with Communion being held 5 times with an average participation of 27.

On February 10th our worship service was held at Fulton's Pancake House where both St. Andrew's and Zion joined in worship. Shirley, Scott and Brenda donated a delicious pancake lunch in return for a donation to Zion. Good Friday Service at Zion was April 19th at 11am with Tony Stuart and the St. Andrew's choir supplying the music. Easter Sunday was April 21st.

Zion's 126th Anniversary Service was held June 16th with Lorraine Downey being our guest speaker. Summer services at Zion were held July 7th to July 28th and at St. Andrew's from August 4th to September 1st. Cedar Hill Cemetery Service was held on September 15th with Bill Lowe as guest speaker.

On November 10th Rev. Barry Goodwin lead our Remembrance Day Service at 9:30. Lieutenant Colonel Holly Apostoliuk read the Roll Call. On December 15th the Sunday School children presented their Christmas Pageant and White Gift Service and of course, a visit from Santa Claus. On December 22nd Rev. Heather Kinkaid lead the service with assistance from Linda Lowe, Nancy Fulton and the Sunday School children.

Guest Presiders for 2019 were John Hannigan, Bronwen Harman, Rev. Barry Goodwin, Tom Affleck, Rev. Darlene Bamford, Rev. Neil Wallace, Rev Eric Barr, Rev. Laird Eddy and Rev. Heather Kinkaid.

Submitted by Glen Lawson, Clerk of Session

ZION BOARD OF STEWARDS – 2019

Another year has come and gone in the life of our church. We tried to have an official meeting in the spring but unfortunately life got in the way. Any business decisions were made before or after church.

There were no major expenditures this past year. Grass cutting was once again hired out to Andy McGregor. The furnace was serviced, as well as fuel provided by Campbell Fuels. An outdoor plug was installed this past fall.

At year end we had a bank account balance of \$14,037.93, with investments of \$108,966.78.

Presently four members sit on this board. It would be good to have another person join our committee. Thanks to all the volunteers who work to keep our church building and grounds looking good.

Ray Giles, Chairperson

ZION TRUSTEES REPORT - 2019

Zion Trustees continued to monitor the long-term investments that originated from the sale of the manse. As of December 31, 2019, the market value of the investments was \$108,966.78, up from the \$96,337.78 at the same time last year. This increase of \$12,629 (13%) resulted solely from growth in the account as there were no other deposits or withdrawals from the account. This increase more than offset the loss of \$2,357.68 that occurred the year before. In consultations with the Board of Stewards, it was concluded that withdrawals from the accounts were not required for the year as offerings and other income were sufficient to cover the Church's costs. This will continue to be monitored with the Board of Stewards each year.

Submitted by Rosser Lloyd, member of Zion Trustees

ZION CONGREGATIONAL EVENTS COMMITTEE REPORT - 2019

The active members of this Committee are Margie Ferguson, Marian Fitzgibbon, Richard Fitzgibbon, Ray Giles, Pamela Martin and Eddy Smith. There currently no Chairperson for this Committee.

On April 19th, 2019 a solemn Good Friday service for the Pastoral Charge was followed by boisterous luncheon of hot cross buns, cheese and beverages

On June 16th, 2019 the Pastoral Charge celebrated Zion's 126th Anniversary. Our guest speaker for this service was Lorraine Downey, a member of the Zion congregation, an Ottawa Paramedic and a very active member of the Fulton (Deugo) Sugar Bush operation. Folks from St. Andrew's joined us for this service. A pot-luck luncheon was provided primarily by the Zion ladies.

On June 23rd, 2019, a congregational picnic was held at the Cedar Hill Christmas Tree Farm following Service. Everyone provided potluck offerings. Not a single tree was cut down that day! Great weather for a picnic!

In August, when we normally host a bake sale at the Pakenham Fair, the ladies of the church, faced with a number of conflicting priorities, decided to forego the bake sale this year. A Congregational letter was circulated describing the situation and the result was a generous donation from the congregation in excess of the normal proceeds from the bake sale. A BIG thank you to all who participated!

The Committee extends sincere thanks and appreciation to the Zion Congregation for their cheerful and generous giving of their time and talents to make these activities comforting and successful.

Submitted by Richard Fitzgibbon, Committee Member



ZION SUNDAY SCHOOL REPORT - 2019

The calendar year started with a line-by-line study of the Lord's Prayer, leading to a deeper understanding and memorization of this comforting and challenging lesson. They then had fun weeks learning about Jesus' lessons, values, dealing with fear, telling the truth - or not - and making the right decisions in face of fear - all geared towards building spiritual resilience.

Pakenham Frost Festival - Jan 25th - The Cedar Hill Sunday School Choir were invited to sing *O Canada!* to open the Junior B Hockey Game in the Frost Festival in Pakenham and invited St. Andrews Sunday School to join them. The eight voices were strong and beautiful.

Mother's Day - May 12th - The Sunday School presented votive candles with a verse from 1 Corinthians to all women in the congregation in recognition of Mother's Day.

Cedar Hill's Got Talent - June 1st - After weeks of preparation, the Sunday School presented the inspiring fundraising event for CHEO at the Cedar Hill Christmas Tree Farm. Their performances were outstanding, and the contributions for the silent auction from the community were deeply appreciated. Councillor Denny Ferguson opened the even speaking on behalf of the Mayor of Mississippi Mills, and Lydia Blanchard attended the event on behalf of CHEO, presenting a certificate of thanks for the years of contributions and a special CHEO bear. The event raised a total of \$1387.50 for CHEO.

Spring Planting - June 2nd - We planted flower and mini pumpkin seeds in light misty rain at Lyle Reid's, under Sharon and Cole's direction - in preparation for the fall Cemetery Service and Thanksgiving.

CHEO Telethon - June 9th - The children participated in the annual CHEO telethon and presented a cheque for \$5454.70.

Eve of the Cedar Hill Cemetery Service - September 14th - After delicately extracting the flowers they had planted in Lyle Reid's garden from the very active bees, the Sunday School placed flowers at the graves, and sang "Abide With Me" in the twilight along with many in the congregation. Thanks to Shirley for augmenting with additional sunflowers.

Thanksgiving Service - October 14th - The children presented the mini pumpkins they had planted at Lyle Reid's garden, and had a hilarious time decorating their own with facial expressions representing - at first - the differences in what people can be thankful for. We aren't always thankful for snow, for example.

CHEO Fundraising - November 3rd - As part of the Almonte's Light Up the Night fundraising craft show, the Sunday School was again permitted to have a table to raise funds for CHEO. Though the event was just a one-day affair this year, the amazing baked and canned goods, their angel craft enabled by the wine corks contributed by the congregation, the dishcloths from Muriel Lawson and Marion Fitzgibbon, and the planters from Rosalyn Wing raised \$1,117.55 including the follow-on planter sales.

Pakenham Tree Lighting Ceremony - Nov 30th - The Sunday School, joined by youth from St. Andrews and other Pakenham kids, sang at the Tree Lighting Ceremony next to the 5-Span bridge, and then went to Penny's Fudge Factory across the street to warm up and be treated to hot chocolate.

Light up the Night - Almonte - Dec 6th - The children, joined by members of St. Andrew's, confidently performed Silent Night and Away in a Manger at Almonte's Light up the Night, and raised \$150 towards CHEO fundraising. A kind Almonte older brother asked if his younger sister could sing with us because she really wanted to be a Sparkle Fairy but couldn't - we were delighted to have them join us.

Christmas Concert and White Gift Service - December 15th - The service focused on the Light of Christmas - what brings light into our lives, and the light that we bring to others. The concert featured the many gifts the kids bring to us, including music, art, humour, and skill in sport. Special thanks to Cole Currie who lead the service, and to Santa Claus for visiting us again.

The Sunday School year was made more meaningful thanks to the special, quietly given assistance from many and this year we note Rosalyn Wing, Calvin Murphy, Gayle Doxater and Sharon Currie. The continued blessings and support from Linda Lowe and Nancy Fulton are greatly appreciated, and they have incorporated the children's voices into other services during the year, including a summer service and one on December 22.

It has been a year of fun learning with Emma Lowe, Noah Reid, Analiesa Reid, Cole Currie, Logan Deugo, Graham Martin, Jack Verbeem, Walter Murphy, Grace Murphy, Lilly Apostoliuk, Savanna Wing, Makenna Wing, Alyssa Lalonde, Chelsey Lalonde, and Makayla Lalonde.

Submitted by Holly Apostoliuk, Sunday School Superintendent and teacher.

ZION UNITED SUNDAY SCHOOL FINANCIAL REPORT – 2019

Receipts:

On hand Jan. 1, 2018		\$1863.33
Offering	104.00	
Interest	.07	
Zion Board Contribution to Sunday School	<u>220.10</u>	

324.17

CHEO

Craft / bake sale	1077.55	
Cedar Hills got talent	1243.50	
Coins for CHEO	186.00	
Books for CHEO	36.00	
Light up the Night	<u>150.00</u>	

2693.05

4880.55

Expenses:

Awards and supplies	71.29	
CHEO	<u>3254.70</u>	

3325.99

\$1554.56

Submitted by Mary Giles - Treasurer, Zion United Sunday School
Verified by Mary M. Fulton, Jan. 5th, 2020

CEDAR HILL CEMETERY REPORT 2019

Cemetery Committee: Ann Timmons, Chair; Muriel Henry, Secretary-treasurer; Paul Ralph; Eddy Smith; David Donaldson; Nancy Fulton; Garry Fulton; Joan Armstrong.

The committee met twice in 2019. The restoring of names on some stones was discussed. This will be a future project. There was one plot sold in 2019.

Andy Mc Gregor continues to keep our cemetery looking it's best. Paul and Ria Ralph take care of the flower bed.

I want to thank this committee for their caring and continued interest in our cemetery and for working together to make good things happen.

Submitted by Anne Timmins

CEDAR HILL CEMETARY - 2019

GENERAL FUND

Balance on hand Dec 31, 2018 \$11330.05

Receipts

Interest	\$ 2.29	
Transfer from Perpetual Care	\$ 692.12	
Collections/Donations	\$ 779.00	
Plot purchase	\$ 375.00	
	<u>\$1848.41</u>	<u>+\$1848.41</u>
		\$13178.46

Expenses

Bank fees	\$ 6.00	
Misc. (stamps)	\$ 32.66	
Stone repairs	\$ 932.25	
Singers	\$ 50.00	
Maintenance	\$1335.00	
GIC purchase	<u>\$6000.00</u>	
	\$8355.91	<u>-\$8355.91</u>

Balance on hand Dec 31, 2019 \$4822.55

PERPETUAL CARE

Balance on hand Dec 31, 2018 \$965.24

Receipts

Interest earned	\$00.16	
GIC maturity	\$8500.00	
GIC interest	\$219.46	
Plot sold	\$250.00	
Stone installed	<u>\$100.00</u>	
	\$9069.62	<u>+\$ 9069.62</u>
		\$10034.86

Expenses

Transfer to 3133 account	\$ 692.12	
GIC Purchase	<u>\$8000.00</u>	
	\$8692.12	<u>-\$8692.12</u>

Balance on hand Dec 31, 2019 \$1342.74

GIC 3133 ACCOUNT \$6000.00

GIC 53661 ACCOUNT \$8000.00

Submitted by Muriel Henry

Verified by Muriel Lawson

Zion's Financial Statement

Brian Hudson, Treasurer

01/01/19 Through 12/31/19

Category Description	<u>2019 Actual</u>	<u>2018 Comparison</u>	<u>2019 Budget</u>	<u>2020 Budget</u>
INCOME/EXPENSE				
INCOME				
Cemetery Income	515.00	1820.00		
Fund Raising:				
Special Events & Catering	1505.35	1154.00	1000.00	1500.00
Interest Income	0.00	52.63		
Investment Income				0.00
Memorial Income	746.40	1450.00	1000.00	1000.00
Offering & Donations:				
Local Income	28228.53	31254.05	31000.00	30000.00
Mission & Service Income	1487.00	1904.25	2000.00	1500.00
Other Income:				
Weddings	0.00	400.00		
Other Income - Other	0.00	568.00	500.00	500.00
Rebates - Goods & Service	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
TOTAL INCOME	\$32,482.28	\$38,602.93	\$36,000.00	\$35,000.00
EXPENSES				
Bank Charges	89.50	76.97	80.00	90.00
Capital Expense	197.00	0.00		
Cemetery Expense	515.00	1820.00		
Church Enhancement	0.00	50.00		
Fund Raising Expense	0.00	0.00		
GST/HST Expense	520.77	457.61	475.00	525.00
Heat	1277.66	1514.01	1525.00	1300.00
Hydro	408.00	386.13	400.00	400.00
Insurance	1608.00	1558.00	1600.00	1610.00
Mission & Service Expense	1487.00	2129.25	2000.00	1500.00
Memorial Expense	0.00	0.00		
Music Library Expense	0.00	5.47		
Music Director	1540.00	1560.00	1800.00	1600.00
Office Expense	171.80	429.00	400.00	175.00
Office Supplies	0.00	33.95	35.00	35.00
Other Expenses:				
Christian Development	0.00	230.07	200.00	200.00
Sunday School	319.35	358.95	300.00	320.00
Other Expenses	213.36	144.67	150.00	225.00
Pakenham Pastoral Exp.:				
Expenses	5181.00	6342.60	5180.00	6905.00
Salary Expense	17160.00	20948.40	17160.00	15625.00
Pulpit Supply	100.00	0.00		
Repairs & Maintenance	1077.74	456.48	3000.00	3000.00
Special Speakers & Music	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>	<u>200.00</u>
TOTAL EXPENSES	<u>\$31,866.18</u>	<u>\$38,501.56</u>	<u>\$34,505.00</u>	<u>\$33,710.00</u>
TOTAL INCOME/EXPENSES	<u>\$616.10</u>	<u>\$101.37</u>	<u>\$1,495.00</u>	<u>\$1,290.00</u>
Bank Balances Forward 12/31/18				
Expense Account	13421.83			
Term Deposits	<u>0.00</u>			
TOTAL Bank Accounts	<u>\$14,037.93</u>			

Zion's Account Balances - As of 12/31/2019

<u>Bank Accounts</u>	<u>Dec. 31, 2019</u>	<u>Dec. 31, 2018</u>	<u>Dec. 31, 2017</u>	<u>Dec. 31, 2016</u>
Expense Account	14037.93	13421.83	15025.81	9763.39
Term Deposits	<u>0.00</u>	<u>0.00</u>	<u>18294.65</u>	<u>18185.54</u>
Total Bank Accounts	\$14,037.93	\$13,421.83	\$33,320.46	\$27,948.93
<u>Investment Accounts</u>				
Canoe Asset Allocation Portfolio				
10602.46 units	<u>108966.78</u>	<u>96337.78</u>	<u>79109.79</u>	<u>72726.00</u>
Total Investment Accounts	\$108,966.78	\$96,337.78	\$79,109.79	\$72,726.00
<u>Asset Accounts</u>				
Church (Insurance value/ <u>not market value</u>)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Asset Accounts	\$0.00	\$0.00	\$0.00	\$0.00
Overall Total	<u>\$123,004.71</u>	<u>\$109,759.61</u>	<u>\$112,430.25</u>	<u>\$100,674.93</u>

ST. ANDREW'S CHURCH OFFICERS
as of December 31st, 2019

EXECUTIVE COUNCIL: Jack Fulton, Chairperson; Cathy Lacroix, Secretary; Chairs and members of committees

WORSHIP & LIFE COMMITTEE: Pastor Bill Checkley; Joan Gillan, Chair (Clerk of Session); Rhonda Tees, Secretary; Bronwen Harman; Cathy Lacroix; Tony Stuart; Laurie Boon; Rachel Lacroix

COUNCIL OF STEWARDS: Bruce Hudson, Chair; Brian Hudson, Treasurer; Rob McCann; Marilyn Snedden; Ritchie Argue; Glen Briscoe; Ken Souliere; Jack Fulton; Louise Link

COUNCIL OF TRUSTEES: David Wilson, Chair; Ritchie Argue; Pastor Bill Checkley; Graham Hudson; Colleen Russell; Doug Russell; David Sale

PAKENHAM UNION CEMETERY TRUSTEES: Pastor Bill Checkley; Ritchie Argue; David Blair; David Wilson; Drew Blair; Colin Russell; John Stewart Jr.; Rob McCann; Kathy Foster

MISSION AND OUTREACH: Emily Nanne

PASTORAL CARE: Bronwen Harman; Marilyn Snedden; Jill Moxley; Heather Atkinson

CHRISTIAN DEVELOPMENT: Laurie Boon; Bronwen Harman; Cathy Lacroix; Julie Wilson

REPRESENTATIVE TO EASTERN ONTARIO OUTAOUAIS REGION: Bronwen Harman

MINISTRY AND PERSONNEL COMMITTEE: Ken Souliere; David Wilson

SPECIAL EVENTS COMMITTEE: Shirleen Duncan, Chair and Treasurer; Laurie Boon, Secretary; Arlene Gillan; Marilyn Snedden; Patricia Burgess; Barbara Armstrong; Mary-Ellen Boon; Donna Fulton

OTHER OFFICERS and COMMITTEES:

Church Treasurer: Brian Hudson

Choir Director and Pianist: Tony Stuart

Communications Officer & Webmaster: Rhonda Tees

Pakenham Union Cemetery Manager: Candace Stewart

Pakenham Union Cemetery Secretary/Treasurer: John Nightingale

Caretaker: Sheila Baron

Door Greeters: Joan Gillan

Readers: Rachel Lacroix

Pulpit Supply and United Church Broadview Magazine: Marilyn Snedden

Technology Committee: David Sale, Chair; Rhonda Tees, Secretary; Laurie Boon; Heather Atkinson; Dave Wilson

ST ANDREW'S EXECUTIVE COUNCIL REPORT – 2019

To the congregation of St. Andrews United Church, thank you for your patience while I learn the ropes of what an Executive Council Chairperson does. To say that this past year has been a learning curve would be an understatement. I can say this; we have an amazing team at the Executive Council table and it's obvious that each of the committees are made up of equally amazing teams. It just goes to show what a unified force can do, especially during challenging times. To say that things always run smoothly would be a mild stretch, but like any family, we respect each other and work toward the common goal which is to remain as a place where members of our community can have a comfortable and safe place to worship and enjoy the fellowship that St. Andrews is known for.

Funk & Wagnalls definition of Volunteer: One who enters into any service or hazardous undertaking of his or her own free will / To offer to give or do. Well hopefully there's not too much hazardous, but here at St. Andrews we do have an army of volunteers that often go unnoticed and they "give or do" of their own free will more often than most of us realize. Hat's off to all of you.

With the efforts of all the folks mentioned above, we have risen to the challenges that 2019 has presented to us and also made headway in preparations for the projects that are on the table for 2020. There is much work yet to be done, but if 2019 is any indication, we should be able to reach our goals and grow our church family.

Submitted by Jack Fulton, Chair

ST. ANDREWS COUNCIL OF STEWARDS REPORT – 2019

The Council of Stewards is responsible for the maintenance of the building and financial management of St. Andrews. The main project for 2019 was the creation of architectural drawings for future renovations to the basement and elevator access. Hazardous material assessment was also completed as it is required when renovations are carried out. Well upgrading and a water treatment system will be completed in 2020 by Deugo Plumbing.

Financially, St. Andrews had a good year because of the tremendous fundraising by the special events committee. There seems to be no end to the ideas of this committee. Well done.

The main goal of the Stewards is not to rely on fundraising alone for financial stability. Predictable funding from the congregants is essential. Thank you to the families that have enrolled in the pre-authorized remittance (PAR) program. The stewards would like to add you to the list. Please contact the treasurer, Brian Hudson, for more information. Remember the church with a gift as a part of your estate planning. St. Andrews has been very fortunate to have received such gifts from individuals who saw the importance of the church in the community.

Thanks to everyone for your support and if you have some spare time, please get involved. Many hands make light work.

Submitted by Bruce Hudson, Chair

ST. ANDREW'S TRUSTEES REPORT – 2019

St. Andrew's Trustees did not meet during 2019 - David Wilson, Chair

ST. ANDREW'S WORSHIP AND LIFE COMMITTEE REPORT – 2019

Our committee met several times throughout the year to oversee the worship and life of St. Andrew's. Communion was served four times. We had 7 baptisms.

On January 10, the Frost Festival Ecumenical Service was to be hosted by St. Andrew's United Church, but due to inclement weather, it was cancelled.

On Feb 10, Zion hosted a joint service at Fulton's Pancake House and Sugar bush for a 10 a.m. service followed by a pancake lunch. It was a day to enjoy all the facilities and activities, inside & out. On February 17th, St. Andrew's hosted a downstairs worship service, followed by our annual meeting and potluck luncheon.

February saw the partnering of the Pakenham Civitan and area churches to form a Community Outreach Speaker Series, with the mission to bring important topics to our community. All presentations are free to the public and hosted at St. Andrew's. In 2019, we had 7 speakers with topics of The Grove Redevelopment, Tick & Lyme Awareness, Empowering Yourself, RBC Protecting Yourself from Fraud, Local Library Resources, Handling Grief, Wills & Estate Planning. More speakers are planned for 2020.

On March 01, the World Day of Prayer was hosted by St. Andrew's with a service and luncheon combined. The theme was "Come – Everything is Ready" celebrating the women of Slovenia. A wonderful lunch was served up, including Slovenian soup, and wonderful music by Dave Sale & Barbara Armstrong. Thanks to all who helped make it a great day. March was also the start-up of the Pakenham & Area youth group, lead by Pastor Bill Checkley, and was held on Saturdays at the Pakenham library.

On April 18, St. Andrew's welcomed all to a potluck seder supper. On April 21st, we had two special Easter services. The Ecumenical Sunrise service was held at the park side of the 5 Span Bridge. This was followed by a light breakfast back at the church and the 11 a.m. Easter Service with special music from our Sanctuary choir. April 28th was "Fill Cathy's Car" for our local food bank. The food bank continues to be one of our outreach programs. In December, stockings were filled with much needed items for the annual stocking drive.

On May 5 & 6, author and wellness facilitator Judith Campbell, led a 2-day community women's retreat at the Galilee Centre in Arnprior. The theme was "A Journey with Your Spirit – Self-Care Reiki Wellness. Another retreat, led by Judith, was held on Oct 6 & 7 at the Galilee Centre, the theme was "Self-Care Reiki Wellness and Awareness". More retreats are planned for 2020.

May also saw the start of our Every 4th Sunday, where each church had something special on the fourth Sunday of every month. It might be a music Sunday or a guest speaker. In 2019, Marilyn Snedden took us back to yesteryear in the Blakeney churches, Dan Mason gave us a tour of India, Tom Affleck asked us, "What is Church?" and Tony and the sanctuary choir hosted a wonderful Carol Sunday.

On June 23rd, we had a joint service at the Cedar Hill Tree Farm, followed by a potluck picnic. Thank you to Pamela & Grant Martin and their family. Good fun was had by all.

In July & August we joined Zion for combined services. On July 5, the Pakenham & District Civitan hosted a Community Golf Tournament & Dinner in Pakenham, and raised 15000.00, giving St. Andrew's and two other area churches \$5000.00. Many thanks to the Civitan for this much appreciated gift.

Our Ecumenical Church camp ran from August 19th to 23rd, from 9-12, and had a good turnout of children from the community. Churches that participated in the camp were St. Andrew's, Zion (Cedar Hill), St. Mark's, St. John's, and St. Peter Celestine. The theme was Caretakers of the Earth – Mission Possible.

In October we celebrated our 179th Anniversary service, led by Rev Debbie Roi, with her moving message of “Coming Home”. Tony and the St. Andrew's choir provided the wonderful music. On Saturday, Oct 27th, all hands worked hard to serve up a delicious Anniversary turkey supper with all the trimmings.

December was busy with Advent, the children's White Gift Service on Dec 15, and a full Christmas Eve Family Service and Candlelight Service on Dec 24th.

The St. Andrew's Study Group continued to read a variety of literature, including “Trust” by David Johnson, “Invisible Thread” by Laura Schroff and “Becoming” by Michelle Obama. It continues to grow in numbers. If you enjoy reading, come out and join us in 2020.

St. Andrew's continues their “bookstore” in Stewart Hall. We continue to collect gently used books for all ages and the money collected goes towards operating expenses. We can always use more books and/or bookshelves.

Refreshments were enjoyed every Sunday morning at St. Andrew's before and after service, with each week being hosted by a different committee. The 3rd Sunday of every month was hosted by the Sunday School, with donations going to the Food Grains Bank.

I would like to thank all the members of the Worship & Life Committee & all the committees who work so diligently throughout the year. It is a pleasure to work together toward our common goals. Also, we are so fortunate to have such a talented Choir Director Tony and the lovely voices of our St. Andrew's choir, who lift our spirits each and every Sunday!

We are thankful to Pastor Bill for his guidance in 2019 and to the many pulpit supply ministers that have helped us with our faith journey along the way. Also, many thanks to our church administrator, Nancy Townend, who keeps us organized all year long with the bulletins, correspondence, rentals and annual reports. Her time and dedication to detail is very much appreciated.

Looking forward to 2020, our 180th year!

Submitted by Joan Gillan, Clerk



ST. ANDREW'S SANCTUARY CHOIR - 2019

2019 was another busy year for St. Andrew's Sanctuary Choir. We continued to provide thoughtful music to complement worship services, especially for the 'every 4th Sunday' services, which have had a special theme and various guest ministers and presiders.

Through fundraising efforts from concerts, we were able to purchase a cover for the grand piano in the sanctuary. This helps protect the piano from temperature and humidity changes and will help it hold a tuning longer.

We were also able to purchase ten new anthems that we will be presenting throughout the 2019-2020 church year. These anthems are focusing more on being inspirational as opposed to outright religious. They have been very well received so far.

Our concert of spirituals presented in 2019 was a big undertaking for the choir, and really helped improve our musicianship during performances. We were fortunate to be joined by special guests for a truly magical event.

The choir continues to recruit new members as we strive to help St. Andrew's move into the future. We recognize the importance of music ministry and look forward to another exciting year in 2020.

Respectfully submitted by Tony Stuart, Music Director.



ST. ANDREW'S SUNDAY SCHOOL REPORT - 2019

From January to June, Julie Wilson and I continued our Interfaith program looking at the common ground we share with the Muslim and Judaic traditions. We looked at prayer in a variety of ways from the Lord's Prayer to meditation as well as knowing that "God Sees our Prayers" as we reach out to others. We found the theme of "love your neighbour" to be significant in all traditions. As this became highlighted, we began to form our theme for the fall.

From fall until Christmas we chose the overall theme of “living love”. Using Christian values that also appear in other religious traditions, we emphasized a different aspect each week. September was about aspects of love, October about aspects of thankfulness, November about aspects of truth. In December we focused on our Advent themes of Peace, Hope, Love and Joy. Each week our theme was illustrated with a storybook and/or a Bible story.

Also, in December we joined the Zion Sunday School at the Pakenham Tree Lighting and Light Up the Night. We spent time with Laurie working on our rhythm band and songs. Our White Gift Service was a play written by MaryEllen Boon for Christmas 1999. It was updated by Laurie. The meaning of Christmas was shown through 4 trees decorated to show the history of their meaning. Our “Little Drummer Boy” children’s anthem was a highlight. We enjoyed playing and singing for the White Gift Service and Christmas Eve.

Thanks to Julie Wilson and Jennifer Smart, Laurie Boon and our regular Sunday School attenders: Danya and Zade Hakim, Ben and Jake Smart, Ella Gardner, Pierce and Toby Nanne, Olivia and Holly Fotherby, Megan and Lea Kelly.

Submitted by Bronwen Harman

ST. ANDREW’S SPECIAL EVENTS COMMITTEE REPORT – 2019

The Special Events Committee works on behalf of the entire church family to raise much needed funds. The current committee members have worked very hard this year to raise funds to support the work of the church in our community. A few of us have had personal losses along with the loss of our beloved Margie Argue, who worked tirelessly for our committee, church and community.

Our committee members are Shirleen Duncan, Chair and Treasurer; Laurie Boon, Treasurer; Marilyn Snedden, Barb Armstrong, Arlene Gillan, Mary Ellen Boon, Patricia Burgess and Donna Fulton. We hope 2020 will bring some new volunteers to join our team.

The committee, with support and contributions from countless volunteers, were able to deposit, after expenses, \$17,349.45 of which \$14,000.00 was presented back to the church

The Special Events Committee planned and managed 14 events in 2019. These events were as follows:

Catering

Margie Argue	Memorial Reception
Etta Wilson (sister of Doug Fleming)	Memorial Reception
Doug Fleming	Memorial Reception
Gerry Boon	Memorial Reception
Ollie Ziebarth	Memorial Reception
Choir	Concert Luncheon

Special Events

Turkey Shepherd’s Pie Sales
Maple Run Studio Tour (bake table)
Ride United (bike run luncheon)
Fish Fry
Anniversary Dinner

Concerts and Music Events

Life of Pearl Concert
Festival of Small Halls – Harry Manx Concert
Festival of Small Halls – Coig, Christmas Concert from Cape Breton

I would like to thank the people of our congregation and community for making these events possible. Our volunteers help by cooking, serving, decorating donating food or money, managing publicity and cleaning. The community helps by volunteering for some of our special events (concerts or fund raisers, Ecumenical services etc...) and by attending our events to make it worthwhile.

Submitted by Shirleen Duncan, Chair

ST. ANDREW'S AUDIO/VISUAL COMMITTEE REPORT -2019

In April, a committee was formed to evaluate St. Andrew's current audio/visual (a/v) capabilities and assess our present and future needs. After many meetings and discussions with potential suppliers we developed a comprehensive plan and funding model for transforming the Sanctuary, Stewart Hall and Dining Hall. We applied for and received Executive Council approval to begin the first stage of the upgrades for the Sanctuary.

We are very excited about the possibilities the new equipment will create for us all. Work will begin in 2020 under the supervision of Steve Meier of Dove Studios in Arnprior.

This investment in a/v equipment will ensure that our beautiful church continues to be a great gathering place for worship, parties, meetings, music and community events. Further details will be forthcoming.

Members of the committee are David Sale (chair), Rhonda Tees (secretary), Laurie Boon, Heather Atkinson, and David Wilson.

We are indebted to Ritchie Argue for his invaluable assistance as with this project.

Submitted by David Sale, Chair

St. Andrew's United

2019 Website Stats: December 31, 2019

www.standrewsunitypakenham.org

2019	Page Views	Unique Visitors	Days of Reporting	Ave. Page Views / Day	Ave. Unique Visitors / Day
Jan	4,833	2,399	31	156	77
Feb	3,951	1,906	28	141	68
Mar	1,703	902	31	55	29
QI	10,487	5,207	90	352	175
Apr	1,130	576	30	38	19
May	925	477	31	30	15
Jun	824	409	30	27	14
QII	2,879	1,462	91	95	48
Jul	609	10	31	20	10
Aug	762	371	31	25	12
Sep	919	478	30	31	16
QIII	2,290	859	92	75	38
Oct	883	504	31	28	16
Nov	758	358	30	25	12
Dec	581	284	31	19	9
QIV	2,222	1,146	92	72	37
YTD Totals	17,878	8,674	365	594	298

Submitted by Rhonda Tees, Communications Officer

PAKENHAM UNION CEMETERY REPORT – 2019

IN MEMORIAN (2019)

Margaret (Paige) ARGUE	January 17, 2019
Etta (Fleming) WILSON	March 12, 2019
Douglas FLEMING	May 2, 2019
Gerald BOON	May 29, 2019
Jane (Delahunt) WILSON	June 5, 2019
Ellie Lynn MURPHY	June 12, 2019
Olive (Smithson) ZIEBARTH	June 24, 2019
Bonnie (Pierce) BARTLETT	July 26, 2019
John SCOTT	September 27, 2016 (Interred Oct. 2019)
Catherine (Horne) SCOTT	March 19, 2019
Ford Allan DIXON	November 18, 2019

In 2019 there were eleven interments. Two traditional plots and two Memorial Garden plots were sold. Six markers were installed.

Decoration Day was led by Rev. Heather Kinkaid on August 11th and was well attended. The Blair family stone was featured, and Jennifer Blair delivered their story. Doug Russell and Tony Stuart provided the music. A reminder to the congregation and extended St. Andrew's family that future Decoration services will be at 11:00 AM, beginning with our next one on August 9, 2020.

The FRANCIS and WHYTE historical markers in Section I, damaged by the falling of a tree (during the tornado of 2018) were repaired. A generous donation from Ms. J. F. Heney of Ottawa, a Francis family member, assisted with the costs of the repairs.

There are seven markers identified for repair in the spring of 2020. The repairs are necessary as they are leaning at an unsafe angle. One is being repaired under warranty.

The cemetery collaborated with our neighbour, Mr. G. Bennett, to build a new wood fence between the respective properties.

Three dying trees were removed in October. The work was done by Andy Fierens (Mr. Chipper) of Kinburn. The grass was cut eleven times and trimming completed 6 times. Gratitude is extended to Grass Roots Lawn Service and Elise Perron for their efforts beautifying the grounds, as well as Gordon Burgess for his expertise with traditional interments.

Submitted by Candy Stewart, Manager/John Nightingale, Secretary & Treasurer

Pakenham Union Cemetery Income Statement – 2019

Income Statement 01/01/2019 to 12/31/2019

Revenue

Perpetual Care Investment Income	\$3,176.73	
Interest Earned	\$295.14	
Donations	\$3,701.41	
Openings & Closings	\$4,220.00	
Decoration Service	\$4,364.00	
Plot Sales	\$2,800.00	
	<hr/>	
Total Revenue		\$18,557.28

Expenses

General Expenses	\$475.13	
Memorial Garden Maintenance	\$693.35	
Maintenance Fee	\$5,198.00	
Maintenance: General	<u>\$0.00</u>	
Total Maintenance Expense	\$5,198.00	
Openings & Closings	\$602.00	
Honorarium	\$1,500.00	
Bank Charges	\$25.00	
Other Expenses	\$7,040.00	
Special Projects Expenses	\$2,031.00	
Monument Repairs	\$1,604.60	
Total Expenses		<hr/> \$19,169.28

Net Income		<hr/> <hr/> -\$612.00
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Pakenham Union Cemetery Balance Sheet – 2019
Income Statement 01/01/2019 to 12/31/2019

Assets

Bank Accounts:

Chequing	\$601.26
e-Business	\$1,692.50
e-Savings	<u>\$10,954.87</u>

Total Bank Accounts \$13,248.63

Investments:

RBC GIC 1	\$15,000.00
RBC GIC 2	<u>\$5,500.00</u>

Total Investments \$20,250.00

Total Assets \$33,748.63

Liabilities

Current Liabilities:

Accounts Payable	<u>\$0.00</u>
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Total Current Liabilities \$0.00

Total Liabilities \$0.00

Equity

Earnings:

Retained Earnings	\$34,360.63
Current Earnings	<u>-\$612.00</u>

Total Earnings \$33,748.63

Total Equity \$33,748.63

Total Liabilities & Equity \$33,748.63

Perpetual Care Fund

Market Value on December 31, 2018	\$203,707.00
Market Value on December 31, 2019	\$214,814.00
Change in Market Value:	<u>\$11,107.00</u>

Note:

1. Perpetual Care Fund capital can only be used to purchase additional land adjoining the cemetery in order to enlarge the cemetery, if the payment is authorized by the registrar.
2. Perpetual Care Fund income can only be used for cemetery maintenance and not for office salaries or supplies.

St. Andrew's General Account Financial Statement - 01/01/19 Through 12/31/19

Category Description	2019 Actual	2018 Comparison	2019 Budget	2020 Budget
INCOME/EXPENSE				
INCOME				
Cemetery Income	6375.00	5250.00		
Fund Raising:			11000.00	11000.00
Food Grains Project	103.00	93.55		
Special Events & Catering	14000.00	11000.00		
Technology Fund	3500.00	0.00		
Other Fund Raising	44.10	358.00		
Investment Income	223.15	328.97	6000.00	6000.00
Memorial Income	6325.00	6375.00	1000.00	1000.00
Music Library Income	215.00	0.00	250.00	250.00
Offering & Donations:				
Building Income	1295.00	1935.00	2000.00	2000.00
Local Income	48984.45	59759.73	60000.00	60000.00
Mission & Service Income	3605.00	4150.00	4000.00	4000.00
Other Income:				
Weddings	0.00	550.00	1000.00	1000.00
Other Income - Other	6372.05	2147.45	2000.00	2000.00
Rebates - Goods & Service	0.00	0.00	750.00	750.00
Rental Income	3700.00	3050.00	3000.00	3000.00
TOTAL INCOME	\$94,741.75	\$94,997.70	\$91,000.00	\$91,000.00
EXPENSES				
Bank Charges	334.16	361.61	375.00	375.00
Building Expense	23306.60	8500.00	8000.00	5000.00
Capital Expense	699.00	0.00		
Caretaker	1440.00	1180.00	1500.00	1500.00
Cemetery Expense	6375.00	5250.00		
Church Enhancement - Technology	2612.71	0.00		
Fund Raising Expense	624.75	263.55		
GST/HST Expense	4350.43	1211.86	1500.00	1500.00
Heat	3536.58	3774.55	3500.00	3600.00
Hydro	2287.08	2006.04	2500.00	2500.00
Insurance	6113.88	5649.48	5675.00	6125.00
Mission & Service Expense	3605.00	4150.00	4000.00	4000.00
Memorial Expense	0.00	0.00		
Music Library Expense	245.25	0.00	250.00	250.00
Music Director & Program	12669.38	11662.70	13750.00	13750.00
Music Fund Expense	480.57	349.00		
Office Supplies	162.98	0.00	250.00	250.00
Other Expenses	894.78	3807.20	1000.00	1000.00
Pakenham Pastoral Exp.:				
Expenses	10518.96	12877.44	10520.00	13365.00
Salary Expense	34839.96	42531.60	34840.00	30330.00
Pay Deductions	0.00	74.36		
Repairs & Maintenance	2833.46	2228.27	3000.00	3000.00
Special Speakers & Music	0.00	147.50	250.00	250.00
TOTAL EXPENSES	\$117,930.53	\$106,025.16	\$90,910.00	\$86,830.00
TOTAL INCOME/EXPENSES	<u>-\$23,188.78</u>	<u>-\$11,027.46</u>	<u>\$90.00</u>	<u>\$4,170.00</u>

St. Andrew's United Church Account Balances - As of 12/31/2019

Bank Accounts	31-Dec-19	31-Dec-18	31-Dec-17
General Account	22310.43	30189.08	49177.54
Building Fund	-19891.80	2119.80	184.80
Church Enhancement - Technology	887.29	0.00	0.00
Memorial Fund	25039.74	18714.74	12339.74
Music Fund	63.68	574.50	923.50
Trustee's Fund	3050.00	3050.00	3050.00
Total Bank Accounts	\$31,459.34	\$54,648.12	\$65,675.58
Investment Accounts			
Term Deposit - Special Bequest	50000.00	0.00	0.00
Canoe Asset Allocation Portfolio - Manse Fund 17329.59 units	178104.85	157462.96	161492.15
Canoe Asset Allocation Portfolio - Trustee's Fund 30949.8 units	318086.52	281221.00	288417.06
Total Investment Accounts	\$546,191.37	\$438,683.96	\$449,909.21
Asset Accounts			
Church	0.00	0.00	0.00
Total Asset Accounts	\$0.00	\$0.00	\$0.00
Overall Total	\$577,650.71	\$493,332.08	\$515,584.79

HOUSEHOLDS of PAKENHAM PASTORAL CHARGE as of December 31st, 2019

ZION, CEDAR HILL

Holly Apostoliuk
Elmer & Dianna Boal
Gladys Currie
Henry & Bette Deugo
Rob & Christine Deugo
Scott & Brenda Deugo
Shirley Deugo & Al Potvin
Scott & Lorraine Downey
John & Gayle Doxtater
Peter & Melanie Eggert
Denzil & Margie Ferguson
Richard & Marian Fitzgibbon
Bill & Donna Fulton
Clarence & Lisa Fulton
Eileen Fulton
David Fulton
Nancy Fulton
Isobel Fulton
Angela Giles
Ray & Mary Giles
Todd & Candace Giles
Paul Gilmour & Lynn Pope
Muriel Henry
Shane & Carolyn Lalonde
Glen, Muriel & Chris Lawson
John Lawson
Dorothy Lloyd
Rosser, Stacie & Austin Lloyd
Don & Linda Lowe
Gary & Kathy Lowe
Pam & Grant Martin
Art & Cora Merchand
Calvin & Patricia Murphy
Paul & Ria Ralph
Allan & Mary Reid
Lyle Reid
Sharon Reid & Steve Currie
Lorne & Maureen Rueckwald
Eddy Smith
Freda Somerton
Anne & Jim Timmons
Bob & Rosalyn Wing
Karson & Telicia Wing

43 Households
31/12/19

ST. ANDREW'S

Todd & Brenda Anderson
Charlie & Nancy Argue
Gillian Argue
Ritchie Argue
Barbara Armstrong
Grace & Andrew Badham
Dan & Sheila Baron
Rob & Lauren Baron
Jane Barr
Allan & Toby Barrett
Brian & Carol Bean
David & Helen Blair
Jamie & Jennifer Blair
Mary-Ellen Boon
Cliff Bastien & Laurie Boon

Glen & Rachel Briscoe
Hilda Brodmann
Bryson & Kathy Burgess
Krista Burgess & Christopher Vaillancourt
Gordon & Monica Burgess
Keith & Barbara Burgess
Michael & Donna-Lynn Burgess
Ron & Joyce Burgess
Lillian Burgess
Steven & Patricia Burgess
Doris Camelon
Dale & Amanda Cavanagh
Marion Cavanagh
George & Shirley Dawn Colton
Rachel & Michelle Craig
Dale & Judy Cummings
David & Trish Dickson
Bill & Shirleen Duncan
David & Dorothy Duncan
Jeff & Lucie Duncan
Michael & Deb Fingland
Jeff & Christine Fotherby
Jack & Donna Fulton
Matt & Jennifer Gardner
Michelle Gervais
Maureen Gillan
Bob & Lisa Gillan
Frank & Arlene Gillan
Mason & Joan Gillan
Ritchie & Margaret Gillan
Helen Gillan
John & Jody Gleeson
Keith & Bronwen Harman
Brian & Lynn Hudson
Bruce & Liz Hudson
Graham Hudson
Leigh Hudson
Beverley Humphries
Mary Jack
Karen James
Pat & Rebecca Kelly
Marc & Cathy Lacroix
Chris & Kristi Latham
Louise Link
Kristen Duncan
Rob & Carmel McCann
Stewart McCann
Tom & Angela McCann
Donna McLaughlan
Kevin & Laurie Mosley
Robert & Jill Moxley
Sylvia Murdock
Alan & Dana Nanne
Robert & Emily Nanne
Dianna Nanne
Marvin Needham
Matthew & Candace Nunn
Doug & Brenda Parsons
Mark & Kelsey Pecorskie
Elise Perron
Betty Pierce
Ellen Pierce
Myrtle Pierce
Donna Pierce
Arnold & Marion Polk

Philip Putman & Cheryl Morris-Putman
Bob & Thora Pugh
Julia Breaky & Marcello Qualizza
Colin & Colleen Russell
Doug & Doreen Russell
Keith & Mary Samson
David & Sue Sale
Mary Scott
Mary Shaw
Philip Shaw
Janet Sly
Jennifer Smart
Amanda & Len Smith
Marilyn Snedden
Sandy & Marion Snedden
Ken Souliere & Rhonda Tees
Gerald & Sylvia Stanton
Jean Stewart
Madeline Stewart
Ron & Kelly Stewart
Rick & Heather Sulpher
Tom Sunter
Marilyn Timmins
Donna Sloan & Bill Treusch
Paige & Jared Wattie
Ginette Williams
David & Helene Wilson
Julie Wilson & Ahmed Hakeem

108 Households
31/12/19